

# Fact Book Fall 2017

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#### Retention Rates

Profile

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Fall reporting posted in October 2017 to

#### **Fall Enrollment by Class**

Class	2011	2012	2013	2014	2015	2016	2017
Freshman	682	680	573	566	489	517	510
Sophomore	264	225	220	247	252	233	239
Junior	226	199	185	183	156	186	183
Senior	308	334	287	256	260	232	248
Non-Degree <sup>1</sup>	377	460	585	550	575	473	492
Total Headcount	1857	1898	1850	1802	1732	1641	1672

#### **Percentage of Fall Enrollment by Class**

Class	2011	2012	2013	2014	2015	2016	2017
Freshman	37%	36%	31%	31%	28%	32%	31%
Sophomore	14%	12%	12%	14%	15%	14%	14%
Junior	12%	10%	10%	10%	9%	11%	11%
Senior	17%	18%	16%	14%	15%	14%	15%
Non-Degree <sup>1</sup>	20%	24%	31%	31%	28%	29%	29%
Total Headcount	1857	1898	1850	1802	1732	1641	1672

<sup>&</sup>lt;sup>1</sup> Students not seeking a degree and high school early entrance students.

#### **First-Time Freshmen**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	284	182	102	71	60	11	355
Fall 2012	339	224	115	61	55	6	400
Fall 2013	280	163	117	35	19	16	315
Fall 2014	264	148	116	80	66	14	344
Fall 2015	287	161	126	54	59	5	341
Fall 2016	320	165	155	77	75	2	397
Fall 2017	297	182	115	72	70	2	369

# First-Time Freshmen - Baccalaureate Program

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	155	91	64	2	2	0	157
Fall 2012	169	112	57	1	0	1	170
Fall 2013	175	96	79	1	1	0	176
Fall 2014	195	107	88	5	1	4	200
Fall 2015	206	112	94	3	1	2	209
Fall 2016	252	120	132	36	36	0	288
Fall 2017	239	139	100	3	3	0	242

# First-Time Freshmen - Associate Program

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	129	91	38	69	58	11	198
Fall 2012	170	112	58	60	55	5	230
Fall 2013	105	67	38	34	18	16	139
Fall 2014	69	41	28	75	65	10	144
Fall 2015	81	49	32	47	45	2	128
Fall 2016	68	45	23	41	39	2	109
Fall 2017	58	43	15	69	67	2	127

#### **New Transfers for Fall**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	101	60	41	51	29	22	152
Fall 2012	92	54	38	28	24	4	120
Fall 2013	58	36	22	97	55	42	155
Fall 2014	80	49	31	63	41	22	143
Fall 2015	70	45	25	32	29	3	102
Fall 2016	68	36	32	62	57	5	130
Fall 2017	70	40	30	30	29	1	100

# **New Transfers - Baccalaureate Program**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	64	38	26	5	0	5	69
Fall 2012	64	37	27	3	1	2	67
Fall 2013	51	34	17	5	3	2	56
Fall 2014	66	42	24	7	5	2	73
Fall 2015	61	37	24	3	1	2	64
Fall 2016	61	32	29	37	34	3	98
Fall 2017	61	31	30	9	8	1	70

# **New Transfers - Associate Program**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	37	22	15	46	29	17	83
Fall 2012	28	17	11	25	23	2	53
Fall 2013	7	2	5	92	52	40	99
Fall 2014	14	7	7	56	36	20	70
Fall 2015	8	7	1	28	27	1	36
Fall 2016	7	4	3	24	23	1	31
Fall 2017	9	9	0	21	21	0	30

# **Enrollment by Course Location**

	Fall 201	3	Fall 20	14	Fall 20	15	Fall 20	16	Fall 20	017
Location	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Glenville Campus	1136	1051	1037	974	1217	1008	1182	1016	1030	915
Incarcerated*	107	58	139	69	138	56	226*	75	198	104
New River <sup>1</sup>	10	4	12	3	0	0	0	0	0	0
Braxton Center	46	18	84	24	72	17	35	9	0	0
High Schools	236	75	251	71	307	71	238	57	322	90

#### **Enrollment by Online Courses**

	Fall 201	3	Fall 2014		Fall 2015		Fall 20	16	Fall 2017	
Location	Headcount	FTE								
Glenville Campus	440	120	280	78	329	77	351	106	474	138
DMAPS <sup>2</sup>	93	45	189	75	52	25	6	1	21	11
Total	533	165	469	153	381	102	357	107	495	149

<sup>\*</sup>Addition of Huttonsville students

<sup>&</sup>lt;sup>1</sup>2 + 2 Education Program.

<sup>&</sup>lt;sup>2</sup>West Virginia Department of Military Affairs and Public Safety

# Fall Enrollment Headcount Comparison

Institution Name	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Bluefield State College	1929	1935	1747	1563	1482	1362	1379
Concord University	2797	2834	2767	2545	2498	2451	2194
Fairmont State University	4617	4451	4232	4034	4025	4049	3881
Glenville State College	1857	1898	1850	1802	1732	1641	1672
Shepherd University	4393	4326	4221	4041	3904	3779	3736
West Liberty University	2787	2804	2775	2693	2347	2310	2443
West Virginia State University	2827	2644	2677	2884	3221	3542	3877

# Fall Enrollment FTE Comparison

Institution Name	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Bluefield State College	1556	1352	1302	1202	1189
Concord University	2539	2305	2260	2176	1988
Fairmont State University	3745	3565	3556	3626	3464
Glenville State College	1330	1279	1251	1263	1262
Shepherd University	3642	3458	3290	3094	3002
West Liberty University	2662	2513	2232	2190	2287
West Virginia State University	2158	2229	2301	2363	2460

#### **Applicants Accepted and Enrolled**

All Students

Term	Applicants	Male	Femal e	Number Accepted	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	1588	877	711	1345	425	256	169	130	92	38	555
Fall 2012	1568	888	680	1354	472	297	175	116	94	22	588
Fall 2013	1443	725	718	1140	330	197	133	131	73	58	461
Fall 2014	1640	833	807	717¹	366	210	156	166	114	52	532
Fall 2015	1670	853	817	1201	375	215	160	98	80	18	473
Fall 2016	1554	853	701	1145	404	211	193	142	134	8	546
Fall 2017	2045	1022	1023	1277	384	231	153	129	124	5	513

# **Applicants Accepted and Enrolled**

Conversion Percentages

Term	Accepted to Applicants	Full-Time to Accepted	Part-Time to Accepted	Enrollment to Accepted
Fall 2011	85%	31%	10%	41%
Fall 2012	86%	35%	8%	43%
Fall 2013	79%	29%	11%	40%
Fall 2014 <sup>1</sup>	44%	51%	23%	74%
Fall 2015	72%	31%	8%	39%
Fall 2016	74%	35%	12%	48%
Fall 2017	62%	30%	10%	40%

<sup>&</sup>lt;sup>1</sup> Applicants with incomplete applications not accepted.

#### **Applicants Accepted and Enrolled**

First-Time Freshmen

Term	Applicants	Male	Female	Number Accepted	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	1246	690	556	1023	284	182	102	71	60	11	355
Fall 2012	1218	696	522	1024	339	224	115	61	55	6	400
Fall 2013	1198	586	612	892	280	163	117	35	19	16	315
Fall 2014 <sup>1</sup>	1292	644	648	602 <sup>1</sup>	264	148	116	80	66	14	344
Fall 2015	1430	712	718	1036	287	161	126	54	49	5	341
Fall 2016	1316	685	631	914	320	165	155	77	75	2	397
Fall 2017	1774	858	916	1110	297	182	115	72	70	2	369

# Applicants Accepted and Enrolled Conversion Percentages First-Time Freshmen

Term	Accepted to Applicants	Full-Time to Accepted	Part-Time to Accepted	Enrollment to Accepted
Fall 2011	82%	28%	7%	35%
Fall 2012	84%	33%	6%	39%
Fall 2013	74%	31%	4%	35%
Fall 2014 <sup>1</sup>	47%	44%	13%	57%
Fall 2015	72%	28%	5%	33%
Fall 2016	69%	35%	8%	43%
Fall 2017	63%	27%	6%	33%

<sup>&</sup>lt;sup>1</sup> Applicants with incomplete applications not accepted.

#### **Applicants Accepted and Enrolled**

**New Transfer Students** 

Term	Applicants	Male	Female	Number Accepted	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	255	147	108	236	101	60	41	51	29	22	152
Fall 2012	247	140	107	227	92	54	38	28	24	4	120
Fall 2013	240	135	105	224	58	36	22	97	55	42	155
Fall 2014 <sup>1</sup>	264	151	113	147¹	80	49	31	63	41	22	143
Fall 2015	208	130	78	133	70	45	25	32	29	3	102
Fall 2016	219	156	63	215	68	36	32	62	57	5	130
Fall 2017	220	133	87	119	70	40	30	30	29	1	100

# **Applicants Accepted and Enrolled**

Conversion Percentages New Transfer Students

Term	Accepted to Applicants	Full-Time to Accepted	Part-Time to Accepted	Enrollment to Accepted
Fall 2011	93%	43%	22%	67%
Fall 2012	92%	41%	12%	53%
Fall 2013	93%	26%	43%	69%
Fall 2014 <sup>2</sup>	56%	54%	43%	97%
Fall 2015	64%	52%	24%	77%
Fall 2016	98%	32%	29%	60%
Fall 2017	54%	59%	25%	84%

<sup>&</sup>lt;sup>1</sup> Applicants with incomplete applications not accepted.

# Applicants Accepted and Enrolled Re-Admit Students

Term	Applicants	Male	Female	Number Accepted	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Fall 2011	87	40	47	86	40	14	26	8	3	5	48
Fall 2012	103	52	51	103	41	19	22	27	15	12	68
Fall 2013	79	39	40	75	19	8	11	32	19	13	51
Fall 2014 <sup>1</sup>	74	33	41	48	22	13	9	23	7	16	45
Fall 2015	32	11	21	32	18	9	9	14	2	12	32
Fall 2016	19	12	7	19	16	10	6	3	2	1	19
Fall 2017	51	31	20	48	17	9	8	27	25	2	44

<sup>&</sup>lt;sup>1</sup> Applicants with incomplete applications not accepted.

# **Spring Enrollment by Class**

Class	2011	2012	2013	2014	2015	2016	2017	
Freshman	611	544	518	468	349	398	326	
Sophomore	264	273	253	257	306	224	274	
Junior	213	222	200	189	195	189	201	
Senior	338	364	344	314	284	260	354	
Non-Degree	160	155	245	186	251	423	296	
Total Headcount	1586	1558	1560	1414	1388	1494	1451	

# **FTE by Spring Semesters**

Term	2011	2012	2013	2014	2015	2016	2017
Spring	1340	1271	1245	1121	1127	1103	1101

# **New First-Time Freshmen for Spring**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Spring 2012	22	11	11	49	39	10	71
Spring 2013	30	16	14	5	1	4	35
Spring 2014	24	19	5	41	39	2	65
Spring 2015	25	20	5	5	3	2	30
Spring 2016	22	16	6	8	8	0	30
Spring 2017	16	12	4	13	12	1	29

#### **New First-Time Freshmen for Spring - Baccalaureate Program**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Spring 2012	6	2	4	0	0	0	6
Spring 2013	14	7	7	1	0	1	15
Spring 2014	15	11	4	1	1	0	16
Spring 2015	13	10	3	0	0	0	13
Spring 2016	10	6	4	0	0	0	10
Spring 2017	15	11	4	3	3	0	18

# **New First-Time Freshmen for Spring – Associate Program**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Spring 2012	16	9	7	49	39	10	65
Spring 2013	16	9	7	4	1	3	20
Spring 2014	9	8	1	40	38	2	49
Spring 2015	12	10	2	4	3	1	16
Spring 2016	12	10	2	8	8	0	20
Spring 2017	1	1	0	10	9	1	11

# **New Transfers for Spring**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Spring 2012	39	24	15	30	26	4	69
Spring 2013	46	17	29	8	3	5	54
Spring 2014	35	16	19	21	15	6	56
Spring 2015	25	16	9	10	5	5	35
Spring 2016	29	17	12	8	5	3	37
Spring 2017	15	7	8	11	9	2	27

#### **New Transfers for Spring - Baccalaureate Program**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Spring 2012	14	7	7	2	0	2	16
Spring 2013	35	15	20	3	0	3	38
Spring 2014	27	13	14	2	0	2	29
Spring 2015	19	13	6	1	0	1	20
Spring 2016	25	13	12	5	3	2	30
Spring 2017	14	6	8	6	4	2	20

#### **New Transfers for Spring - Associate Program**

Term	Enrolled Full-Time	Male	Female	Enrolled Part-Time	Male	Female	Total Enrolled
Spring 2012	25	17	8	23	22	1	48
Spring 2013	11	2	9	5	3	2	16
Spring 2014	8	3	5	19	15	4	27
Spring 2015	6	3	3	9	5	4	15
Spring 2016	4	4	0	3	2	1	7
Spring 2017	1	1	0	5	5	0	7

# **Summer Enrollment by Class**

Class	2011	2012	2013	2014	2015	2016	2017
Freshman	188	162	34	59	49	56	75
Sophomore	113	107	61	61	94	60	78
Junior	82	65	55	46	53	49	49
Senior	146	142	94	82	81	85	107
Non-Degree	18	80	32	109	74	103	70
Headcount Total	547	556	276	357	351	353	379

# **FTE by Summer Semesters**

Term	2011	2012	2013	2014	2015	2016	2017
Summer	208	182	80	85	97	87	115

# **Retention of First-Time, Full-Time Students**

Fall to Fall

	2011 to 2012	2012 to 2013	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017
Bachelor's	65%	63%	65%	62%	70%	65%
Associate's	36%	47%	48%	42%	43%	41%
Total	52%	55%	59%	56%	62%	60%

#### **Retention of All Students**

Fall to Fall

	2011 to 2012	2012 to 2013	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017
Degree Seeking	49%	49%	51%	52%	49%	51%
Degree and Non-Degree Seeking	48%	46%	44%	45%	45%	49%

<sup>&</sup>lt;sup>1</sup>Reflects new admissions standards.

#### **Full-Time Students - Baccalaureate Retention**

Fall to Fall

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
First-Time Freshmen	65%	63%	65%	62%	70%	65%
All Freshmen	66%	62%	62%	65%	68%	63%
Sophomore	76%	76%	81%	86%	83%	83%
Junior	81%	81%	74%	82%	80%	81%

#### **Full-Time Students - Associate Retention**

Fall to Fall

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
First-Time Freshmen	36%	47%	48%	42%	43%	41%
All Freshmen	44%	50%	50%	50%	48%	40%
Sophomore	61%	61%	63%	57%	48%	43%

<sup>&</sup>lt;sup>1</sup>Increased criteria – based associate degree placement.

#### **Retention of First-Time, Full-Time Students**

Fall to Spring

	2011 to 2012	2012 to 2013	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017
Bachelor's	83%	86%	84%	85%	89%	85%
Associate's	77%	75%	74%	74%	78%	63%
Total	80%	80%	79%	82%	86%	80%

#### **Retention of All Students**

Fall to Spring

	2011 to 2012	2012 to 2013	2013 to 2014	2014 to 2015	2015 to 2016	2016 to 2017
Degree Seeking	78%	79%	72%	68%	70%	71%
Degree and Non-Degree Seeking	68%	68%	59%	63%	63%	66%

#### **Full-Time Students - Baccalaureate Retention**

Fall to Spring

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
First-Time Freshmen	83%	86%	84%	85%	89%	85%
All Freshmen	83%	84%	82%	84%	85%	82%
Sophomore	92%	88%	90%	95%	91%	91%
Junior	91%	92%	90%	96%	94%	96%

#### **Full-Time Students - Associate Retention**

Fall to Spring

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017
First-Time Freshmen	77%	75%	76%	74%	78%	41%
All Freshmen	74%	75%	70%	73%	78%	40%
Sophomore	77%	82%	83%	89%	68%	43%

# Retention of First-Time, Full-Time Students – Spring Admits

Spring to Fall

	2011 - 2011	2012 - 2012	2013 - 2013	2014 - 2014	2015 – 2015	2016 – 2016	2017 – 2017
Bachelor's	54%	67%	36%	60%	66%	40%	53%
Associate's	57%	56%	69%	33%	66%	50%	0%
Total	56%	59%	53%	50%	66%	45%	50%

#### **Retention of All Students**

Spring to Fall

	2011 - 2011	2012 - 2012	2013 -2013	2014 - 2014	2015 – 2015	2016 – 2016	2017 – 2017
Degree Seeking	67%	64%	61%	65%	66%	63%	58%
Degree and Non-Degree Seeking	65%	60%	58%	59%	56%	56%	55%

#### **Full-Time Students - Baccalaureate Retention**

#### Spring to Fall

	2011 - 2011	2012 - 2012	2013 - 2013	2014 - 2014	2015 – 2015	2016 – 2016	2017 – 2017
All Freshmen	72%	69%	66%	71%	71%	71%	57%
Sophomore	88%	90%	84%	84%	87%	87%	85%
Junior	93%	79%	89%	85%	88%	91%	90%

#### **Full-Time Students - Associate Retention**

Spring to Fall

	2011 - 2011	2012 - 2012	2013 - 2013	2014 - 2014	2015 – 2015	2016 – 2016	2017 – 2017
All Freshmen	55%	52%	62%	56%	61%	55%	31%
Sophomore	70%	76%	78%	79%	59%	73%	50%

#### **Six-Year Graduation Rates**

Started and Completed at Same Institution

First-Time, Full-Time Students (Entering Year)										
	2005	2006	2007	2008	2009	2010	2011			
Glenville State College Baccalaureate	30%	31%	29%	28%	29%	44%	43%			
All WV State Colleges Baccalaureate Avg.	45%	45%	44%	44%	45%	46%	NA			

#### **Five-Year Graduation Rates**

Started and Completed at Same Institution

First-Time, Full-Time Students (Entering Year)										
	2006	2007	2008	2009	2010	2011	2012			
Glenville State College	26%	25%	23%	26%	39%	38%	32%			

#### **Four-Year Graduation Rates**

Started and Completed at Same Institution

First-Time, Full-Time Students (Entering Year)									
	2007	2008	2009	2010	2011	2012	2013		
Glenville State College	13%	11%	16%	22%	24%	21%	25%		

#### **Six-Year Graduation Rates**

#### **Baccalaureate Students Receiving Athletic-Related Financial Aid (Entering Year)**

Entering Year	First-Time Full-Time Freshmen	Certificate or Associates Received	Bachelors Received	Percentage
Fall 2001	45	0	18	40.0%
Fall 2002	41	0	19	46.3%
Fall 2003	37	1	10	29.7%
Fall 2004	47	1	19	42.6%
Fall 2005	65	0	19	29.0%
Fall 2006	68	0	23	33.8%
Fall 2007	35	0	14	41.0%
Fall 2008	69	0	30	43.0%
Fall 2009	49	0	26	53.0%
Fall 2010	46	0	27	58%

# **Full-Time Enrollment by Degree Program**

Term			Total
Fall 2011			1188
	Associate	290	
	Baccalaureate	897	
	Non-Degree	1	
Fall 2012	-		1232
	Associate	331	
	Baccalaureate	859	
	Non-Degree	42	
Fall 2013			1114
	Associate	265	
	Baccalaureate	828	
	Non-Degree	21	
Fall 2014			1038
	Associate	201	
	Baccalaureate	827	
	Non-Degree	10	
Fall 2015			1044
	Associate	162	
	Baccalaureate	879	
	Non-Degree	3	
Fall 2016			1059
	Associate	128	
	Baccalaureate	926	
	Non-Degree	5	
Fall 2017			1045
	Associate	106	
	Baccalaureate	931	
	Non-Degree	8	

# **Part-Time Enrollment by Degree Program**

Term			Total
Fall 2011			669
	Associate	307	
	Baccalaureate	55	
	Non-Degree	307	
Fall 2012	·		666
	Associate	271	
	Baccalaureate	50	
	Non-Degree	345	
Fall 2013			736
	Associate	311	
	Baccalaureate	53	
	Non-Degree <sup>2</sup>	372	
Fall 2014			764
	Associate	289	
	Baccalaureate	61	
	Non-Degree	414	
Fall 2015			688
	Associate	148	
	Baccalaureate	54	
	Non-Degree	486	
Fall 2016			582
	Associate	176	
	Baccalaureate	117	
	Non-Degree	289	
Fall 2017			627
	Associate	194	
	Baccalaureate	109	
	Non-Degree	324	

 $<sup>^{\</sup>rm 1}$  Adjusted ACT and SAT requirements limiting number of students admitted to a baccalaureate program.  $^{\rm 2}$  Includes more DMAPS students.

# **Enrollment by Academic Program**

Program	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
<b>Art</b> (BA) (Start 2012)	NA	NA	5	13	9	0	2	1
Graphics & Digital Media	NA	NA	NA	NA	7	15	19	19
Studio Art	NA	NA	NA	NA	1	4	6	7
Total	NA	NA	5	13	17	19	27	27
Behavioral Sciences								
Criminal Justice (BSBS)	36	14	10	1	0	0	0	0
Psychology/Sociology	82	94	93	96	91	69	65	66
Total	118	108	103	97	91	69	65	66
7								
Biology (BS)	55	51	41	33	41	37	34	44
Business Administration								
Accounting (BSBA)	19	25	34	33	28	26	21	23
Computer Science/Information Systems (BSBA)	15	23	24	27	25	30	18	30
Management (BSBA)	66	64	42	50	49	47	109	119
Marketing (BSBA)	23	20	14	10	13	13	25	23
Resort Area Management (BSBA)(start 2005)	5	4	4	6	8	5	3	1
Sport Management (BS) (start 2005)	57	49	65	71	60	49	46	42
Total	185	185	183	197	183	170	222	238
Business Management (BS) (2+2 Program)	5	5	2	0	0	1	1	0
	<u> </u>	<u> </u>	<u>-</u>	<u> </u>	<u> </u>	'	'	
Chemistry (BA)	18	8	6	6	8	16	9	11

**Enrollment by Academic Program (continued)** 

Program	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Criminal Justice (BS) (Start 2009)	53	77	85	95	117	153	156	145
Education								
Biological Science (9-adult) (BAED)	2	6	6	3	4	4	6	2
Business Ed Comprehensive (5-adult) (BAED)	5	7	7	4	2	1	2	0
Chemistry (9-adult) (BAED)	1	4	2	1	0	0	1	2
Chemistry & Physics (9-adult) (BAED)	2	2	3	3	3	2	1	1
Early Education (PreK-K) (BAED)	102	76	19 <sup>1</sup>	1	1	1	10	3
Elementary Education (K-6) (BAED)	7	7	85 <sup>1</sup>	102	93	90	92	87
English (5-9) (BAED)	16	6	1	0	0	0	1	0
English (5-adult) (BAED)	24	22	14	16	17	21	20	23
General Science (5-9) (BAED)	3	3	0	0	0	0	0	0
General Science (5-adult) (BAED)	5	5	3	1	1	1	5	4
Health (5-adult) (end 2010)	3	2	2	NA	NA	NA	NA	NA
Health/Physical Education (PreK-adult)(start 2008)	24	33	25	22	13	10	17	17
Math (5-9) (General Math/Algebra) (BAED)	11	7	1	1	1	2	2	0
Math (5-adult) (BAED)	13	10	13	12	18	16	15	14
Multi-Categorical (K-6) (start 2006)	20	22	7	0	0	0	1	1
Multi-Categorical (Special Ed) (K-adult)(end 2006)	1	1	0	0	0	0	0	0
Music (non-specified) (BAED)(PreK-adult)	35	34	34	28	32	39	46	40
Physical Education (PreK-adult) (BAED)	26	13	4	1	0	0	0	0
Social Studies (5-adult) (BAED)	31	30	33	27	27	21	21	27
Social Studies (5-9) (BAED)	9	7	1	1	1	0	0	0
Spanish (5-adult) (BAED)(start 2008)	3	4	1	2	1	1	0	0
Total	343	301	261	225	214	209	240	221
English (BA)	16	22	16	14	14	9	11	11

**Enrollment by Academic Program (continued)** 

Program	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Health & Human Performance BS (Start Fall 2014)								
Athletic Conditioning/Coaching	NA	NA	NA	NA	1	15	23	23
Exercise Science	NA	NA	NA	NA	7	40	45	57
Health Promotions	NA	NA	NA	NA	0	1	6	15
Nursing (2 year collab. WVU/Tech End Fall 2011)	34	0	0	0	0	0	0	0
Pre-Nursing (1 year intro/collab.Fall 2011)	NA	27	26	18	14	12	19	16
Total	NA	NA	NA	NA	8	68	93	111
History (BA) (renamed 2009)	12	6	2	0	0	0	0	0
History & Political Science (BA)(new code 2009)	4	6	12	14	12	18	13	15
Interdisciplinary Studies (BA/BS)	0	1	1	1	1	0	1	0
Music (BA) (new 2007)	12	16	14	18	22	18	17	27
Natural Resource Management (BS)	110	111	114	123	127	124	132	103
Regents Bachelor of Arts (BORBA)	10	18	21	13	12	14	12	9
Undeclared	91	10	18	14	7	8	9	11

### **Enrollment by Academic Program (continued)**

					•	-		
Associate Programs								
Criminal Justice (AS)	193 <sup>2</sup>	146	132	251	203	52	36	33
Forest Technology (AS)	13	12	14	16	12	15	11	9
General Business (AA)	<b>227</b> <sup>2</sup>	247	226	158	181	158	121	131
General Studies (AA)	206	176	210	139	82	71	107	117
Land Surveying (AS)	15	16	19	10	12	13	29	10
Total	654	597	601	574	490	309	304	300
Non-Degree Seeking	190 <sup>2</sup>	308	387	395	424	490	295	332
Total Headcount	1828	1857	1898	1850	1802	1732	1641	1672

<sup>&</sup>lt;sup>1</sup> Classification changed to work better during the evaluation process for Degree Works.

<sup>&</sup>lt;sup>2</sup> FCI (AA Business) and DMAP (AS Criminal Justice) students entered as degree seeking.

# **Graduation by Academic Programs**

Program	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Art (BS)	NA	NA	NA	2	3	3	2
Graphics & Digital Media							
Studio Art							
Behavioral Science (BS)	0	0	1	0	0	0	0
Psychology/Sociology	16	18	24	29	17	16	18
Criminal Justice	13	9	3	1	0	0	0
Total	29	27	28	30	17	16	18
Total	20	21	20	30		10	10
Biology (BS)	3	4	5	2	2	7	2
Business Administration (BSBA)							
Accounting (BSBA)	6	4	4	6	5	7	2
General Business (BSBA)	0	0	0	0	0	0	0
Computer and Information Systems (BSBA)	2	0	6	1	5	3	1
Management (BSBA)	11	13	7	12	7	8	11
Marketing (BSBA)	4	1	5	0	0	0	7
Resort Area Management	0	1	0	0	0	1	2
Sport Management (BA) (discontinued 2001)	4	0	0	0	0	0	0
Sport Management (BS) (start 2005)	0	6	9	5	6	5	2
Total	27	27	31	24	23	23	25
Business Mgmt (BS) (2+2 Program ended)	0	2	0	0	0	0	0
Chemistry (BA)	4	1	2	4	1	3	3
Chemistry (BA)	7	ı	2	4	ı	3	3
Criminal Justice (BS) (Start Aug 2009)	1	0	18	19	16	22	35
Education							
Biological Science (9-Adult)	0	1	1	0	1	0	0
Business Ed Comprehensive (5-Adult) (BAED)	2	0	1	1	1	0	1
Chemistry (9-12) (BAED)	0	0	0	0	0	0	0
Early Education (PreK-K) (BAED)	23	18	6	0	0	0	0

# **Graduation by Academic Programs (continued)**

Program	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Education (continued)							
Elementary Education (BAED)	1	0	9	24	14	15	12
English (5-Adult) (BAED)	4	2	3	5	1	4	2
English (5-9) (BAED)	4	1	0	0	0	0	0
Chemistry & Physics (9-Adult)	0	0	0	1	0	1	0
General Science (5-Adult) (BAED)	0	1	2	0	0	1	0
General Science (5-9) (BAED)	1	0	0	0	0	0	1
Health/Physical Education (PreK-Adult)(BAED)	0	1	4	4	1	2	0
Math (5-Adult) (BAED)	3	1	1	0	0	6	1
Math (5-9) (BAED)	2	1	1	1	0	1	0
Multi-Categorical (K-Adult) (BAED)(End 2006)	0	0	0	0	0	0	0
Multi-Categorical (K-6) (BAED)	4	2	1	0	0	0	0
Music (PreK-Adult) (BAED)	4	5	5	5	7	7	6
Physical Education (PreK-Adult) (BAED)	2	4	0	0	0	0	0
Social Studies (5-Adult) (BAED)	7	1	3	4	4	1	3
Social Studies (5-9) (BAED)	1	0	2	0	0	0	0
Spanish Education (BAED)(Start 2009)	0	1	0	0	0	0	0
Total	58	39	39	45	29	38	26
English (BA)	3	3	2	8	3	1	0
Health & Human Performance BS (Start Fall 2014)							
Athletic Conditioning/Coaching	NA	NA	NA	NA	NA	2	3
Exercise Science	NA	NA	NA	NA	NA	3	5
Health Promotions	NA	NA	NA	NA	NA	0	1
Total	NA	NA	NA	NA	NA	5	9
History (BA)	2	2	0	0	0	0	0
History Political Science (new major code)	1	1	1	5	1	7	3
Interdisciplinary Studies (BA/BS)	0	1	2	3	1	0	1

# **Graduation by Academic Programs (continued)**

Program	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Music	1	5	2	3	4	6	2
Natural Resource Management (BS)	16	19	24	16	22	27	22
Regents Bachelor of Arts (BORBA)	16	22	20	15	14	18	13
,							
Total	161	151	174	176	136	177	164
Associate Degrees							
Occupation of the control of the con	40	07	-	40	40	00	•
General Business	18	27	7	12	16	30	3
Criminal Justice (AS)	0	12	10	11	22	18	1
Forest Technology (AS)	9	12	8	11	3	7	11
General Studies (AA)	1	3	1	5	6	5	41
Land Surveying (AS)	8	4	5	8	8	10	5
Total	36	58	31	47	55	70	61
Grand Total	197	209	205	223	191	247	225

# **Degrees Conferred**

Degree Type	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Associate Degree	36	58	31	47	55	70	19
Baccalaureate Degree	161	151	174	176	136	177	168
Total	197	209	205	223	191	247	187

						tuder								
	Fall	2010	Fall	2011	Fall	2012	Fall	2013	Fall	2014	Fall	2015	Fall	2017
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Students Total	1857	100%	1898	100%	1850	100%	1802	100%	1732	100%	1641	100%	1672	100%
							Ge	nder						
Male	1078	58%	1117	59%	1055	57%	1043	58%	956	55%	952	58%	952	57%
Female	779	42%	781	41%	795	43%	759	42%	776	45%	689	42%	720	43%
							Resi	dence						
WV Resident	1630	88%	1607	85%	1582	86%	1560	87%	1471	85%	1404	86%	1446	86%
Non- Resident	227	12%	291	15%	268	14%	242	13%	260	15%	237	14%	226	14%
						At	tendar	nce Stat	tus					
Full-Time	1188	64%	1232	65%	1114	60%	1038	58%	1044	60%	1059	65%	1045	62%
Part-Time	667	36%	666	35%	736	40%	764	42%	688	40%	582	35%	627	38%
							Ethi	nicity						
White	1452	78%	1484	78%	1522	82%	1376	76%	1281	74%	1030	63%	1338	80%
African- Amer.	302	16%	323	17%	250	14%	234	13%	258	15%	198	12%	184	11%
Other*	103	6%	91	5%	72	4%	192	11%	193	11%	413	25%	150	9%
							А	.ge						
Under 25	1224	66%	1229	64%	1212	66%	1196	66%	1341	78%	1320	80%	1346	81%
25-29	181	10%	209	11%	164	9%	189	11%	111	6%	112	7%	88	5%
30-39	263	14%	258	14%	230	12%	215	12%	157	9%	121	7%	128	8%
40+	189	10%	202	11%	243	13%	202	11%	123	7%	88	6%	108	6%
Unknown	18	1%												

### **Enrollment by Gender – All Students**

Term	Total Enrollment	Males	Females	Percentage Male	Percentage Female
Fall 2011	1857	1078	779	58%	42%
Fall 2012	1898	1117	781	59%	41%
Fall 2013	1850	1055	795	57%	43%
Fall 2014	1802	1043	759	58%	42%
Fall 2015	1732	956	776	55%	45%
Fall 2016	1641	952	689	58%	42%
Fall 2017	1672	952	720	57%	43%

## **Enrollment by Gender – Excluding FCI & DMAPS**

Term	Total Enrollment	Males	Females	Percentage Male	Percentage Female
Fall 2011	1413	733	680	52%	48%
Fall 2012	1455	771	684	53%	47%
Fall 2013	1389	718	671	52%	48%
Fall 2014	1304	668	636	51%	49%
Fall 2015	1376	677	699	49%	51%
Fall 2016	1311	671	640	51%	49%
Fall 2017	1371	681	690	50%	50%

# **Enrollment By State of Residence**Fall

Home of Residence	2011	2012	2013	2014	2015	2016	2017
Alabama	1	3	2	4	2	1	1
California	6	12	20	18	19	16	14
District of Columbia	30	41	33	20	22	11	5
Florida	13	15	10	16	21	20	23
Georgia	8	6	3	3	2	9	10
Illinois	6	9	5	4	3	3	1
Kentucky	1	6	5	1	3	1	2
Maryland	38	30	30	36	46	49	40
Michigan	5	3	2	1	6	7	5
North Carolina	5	3	6	2	3	3	2
New York	12	11	10	3	3	5	10
Ohio	50	47	49	23	32	18	18
Pennsylvania	2	6	5	7	10	13	8
Texas	3	2	0	2	2	2	3
Virginia	57	76	65	46	63	50	39
West Virginia	1601	1607	1582	1560	1471	1404	1446
All Other States	14	16	20	54	22	26	39
Foreign Countries	5	5	3	2	1	3	6
Total	1857	1898	1850	1802	1731	1641	1672

### **Enrollment by Ethnicity**

Term	White Non- Hispanic	Black Non- Hispanic	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	Non- Resident Aliens	Two or more	Minority	Unknown
Fall 2011	1452	302	33	6	15	0	1	19%	48
Fall 2012	1480	323	32	4	13	11	0	20%	35
Fall 2013	1520	247	23	9	7	7	1	16%	36
Fall 2014	1375	232	24	3	0	6	17	16%	145
Fall 2015	1281	258	32	9	0	5	16	18%	131
Fall 2016	1230	231	27	18	0	5	16	17%	114
Fall 2017	1338	184	29	14	0	6	29	0%	72

# Percentage of Enrollment by Ethnicity

Term	White Non- Hispanic	Black Non- Hispanic	Hispanic	Asian or Pacific Islander	American Indian or Alaskan Native	Non- Resident Aliens	Two or more	% Minority	Unknown
Fall 2011	78%	16%	2%	.3%	.8%	0%	3%	19%	2.6%
Fall 2012	78%	17%	2%	.2%	.7%	.6%	2%	20%	1.8%
Fall 2013	82%	13%	1%	.5%	.4%	.4%	2%	16%	1.9%
Fall 2014	76%	13%	1%	.2%	0%	.3%	.9%	16%	8%
Fall 2015	74%	15%	2%	.4%	0%	.2%	.9%	18%	8%
Fall 2016	75%	14%	2%	1%	0%	.3%	1%	17%	7%
Fall 2017	80%	11%	2%	1	0%	.4%	2%	0%	4%

# **Average Age of All Students**

Term	Age
Fall 2011	26
Fall 2012	26
Fall 2013	27
Fall 2014	26
Fall 2015	23
Fall 2016	23
Fall 2017	23

# Students Age 25 and Older – All

Term	Undergraduate Enrollment	Undergraduates 25 Years or Older	Percent
Fall 2011	1857	633	34%
Fall 2012	1898	669	35%
Fall 2013	1850	637	34%
Fall 2014	1802	606	34%
Fall 2015	1732	391	23%
Fall 2016	1641	353	22%
Fall 2017	1672	326	19%

# Students Age 25 and Older - All Freshmen

Term	Total Freshmen	Freshmen 25 Years or Older	% of Total Freshmen
Fall 2011	682	236	35%
Fall 2012	680	221	33%
Fall 2013	573	155	27%
Fall 2014	566	144	25%
Fall 2015	489	88	18%
Fall 2016	517	96	19%
Fall 2017	510	122	24%

## **Students Age 25 and Older Full-Time**

Term	Full-Time Enrollment	Full-Time Students 25 Years or Older	Percent of Full-Time Students 25 Years or Older
Fall 2011	1188	216	18%
Fall 2012	1232	250	20%
Fall 2013	1114	204	18%
Fall 2014	1038	176	17%
Fall 2015	1044	114	11%
Fall 2016	1059	103	10%
Fall 2017	1045	95	9%

## **Students Age 25 and Older Part-Time**

Term	Part-Time Enrollment	Part-Time Students 25 Years or Older	Percent of Part-Time Students 25 Years or Older
Fall 2011	669	417	62%
Fall 2012	666	419	63%
Fall 2013	736	433	59%
Fall 2014	764	430	56%
Fall 2015	688	277	40%
Fall 2016	582	250	43%
Fall 2017	627	231	37%

### **ACT Scores and SAT Scores - Fall**

#### First-Time/Full-Time

			State College
Term	ACT Average	SAT Average	System ACT Average
Fall 2011	19.0	800	20.6
Associate	16.7	745	
Baccalaureate	20.4	858	
Fall 2012	18.9	830	20.6
Associate	17	757	
Baccalaureate	20.5	914	
Fall 2013	18.6	847	20.6
Associate	16.7	847	
Baccalaureate	19.7	927	
Fall 2014	19.3	872	20.6
Associate	17.3	723	
Baccalaureate	19.9	908	
Fall 2015	19.6	853	20.8
Associate	17.8	745	
Baccalaureate	20.0	884	
Fall 2016	19.1	861	N/A
Associate	16.5	743	
Baccalaureate	19.7	937	
Fall 2017	19.0	861	N/A
Associate	16.3	743	
Baccalaureate	19.7	909	

<sup>\*</sup>Change in SAT test

# ACT Scores and SAT Scores – Spring Admits First-Time/Full-Time

Term	ACT Average	SAT Average
Spring 2012	17	750
Associate	16.4	750
Baccalaureate	18.8	841
Spring 2013	18.8	841
Associate	16.0	770
Baccalaureate	20.5	870
Spring 2014	18.7	935
Associate	15	890
Baccalaureate	20	950
Spring 2015	16.4	835
Associate	15.6	875
Baccalaureate	17.3	815
Spring 2016	17.7	920
Associate	16.5	0
Baccalaureate	20	920
Spring 2017	17.8	800
Associate	20	0
Baccalaureate	17.6	800

### **Grade Point Averages**

Semester<sup>1</sup>

	2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
	Fall	Spring										
All Students	2.45	2.70	2.42	2.23	2.16	2.21	2.28	2.55	2.38	2.53	2.54	2.49
All Freshmen	2.28	2.16	2.11	1.89	2.05	1.85	2.19	2.37	2.49	2.48	2.28	2.04
First-Time Full-Time Freshmen	2.41	2.72	2.24	2.94	2.61	2.48	2.68	2.06	2.68	2.08	2.47	2.74

# **Grade Point Averages**Cumulative<sup>2</sup>

	2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
	Fall	Spring										
All Students	2.69	2.86	2.38	2.46	2.31	2.45	2.40	2.66	2.49	2.64	2.59	2.64
All Freshmen	2.58	2.46	2.27	2.25	2.17	2.14	2.31	2.56	2.58	2.66	2.37	2.41
First-Time Full-Time Freshmen	2.44	2.76	2.43	2.87	2.61	2.48	2.72	2.08	2.70	2.08	2.53	2.73

<sup>&</sup>lt;sup>1</sup> Semester GPA shows work completed for the semester. <sup>2</sup> Cumulative GPA includes the total of all dual credit, transfer, and GSC work.

### **Enrollment in One or More Developmental Courses – Fall**

First-Time/Full-Time

Term	Freshmen	Developmental Courses	Percent in Developmental Courses
Fall 2011	284	179	63%
Fall 2012	339	208	61%
Fall 2013	280	190	68%
Fall 2014	264	163	62%
Fall 2015 <sup>1</sup>	287	105	37%
Fall 2016	320	86	27%
Fall 2017	0	0	0%

### **Enrollment in One or More Developmental Courses – Spring Admits**

First-Time/Full-Time

Term	Freshmen	Developmental Courses	Percent in Developmental Courses
Spring 2011	41	37	90%
Spring 2012	22	16	73%
Spring 2013	27	20	74%
Spring 2014	24	15	63%
Spring 2015	25	18	72%
Spring 2016 <sup>1</sup>	22	3	14%
Spring 2017	0	0	0%

<sup>&</sup>lt;sup>1</sup> Started eliminating pure Developmental courses and moving towards lab enhanced courses.

## **West Virginia County Enrollment – Top 25**

Fall 2017 with historical figures

County	0044	0040	0040	0044	0045	0040	0047
County Braxton	<b>2011</b> 167	<b>2012</b> 180	<b>2013</b> 140	<b>2014</b> 155	<b>2015</b> 128	<b>2016</b> 148	<b>2017</b> 149
Gilmer	219	196	168	153	290	213	132
Nicholas	66	91	112	90	77	73	75
Raleigh	30	50	32	50	57	67	74
Webster	23	24	28	62	75	61	65
Fayette	28	27	39	50	24	29	59
Lewis	70	72	80	84	75	57	53
Calhoun	86	61	83	46	44	48	46
Ritchie	80	71	107	82	46	28	41
Kanawha	51	52	68	48	47	49	41
Roane	56	52	51	31	26	20	32
Clay	35	72	52	42	43	40	32
Harrison	44	37	52	36	24	28	28
Wirt	17	12	14	12	13	8	26
Upshur	34	33	25	16	15	16	26
Wyoming	8	5	6	11	36	20	26
Grant	3	2	3	7	21	20	23
Jackson	20	23	21	18	15	20	23
Pocahontas	10	18	20	19	20	17	18
Greenbrier	14	10	14	14	16	14	16
Randolph	47	50	58	50	39	17	16
Wood	46	37	39	23	26	9	15
Marion	11	10	12	7	17	13	14
Berkeley	27	21	31	35	20	22	14
Boone	9	7	9	12	23	16	13

Not counting Second Chance Pell Students

# West Virginia County Enrollment - All

	-	-	-			-	
County	2011	2012	2013	2014	2015	2016	2017
Barbour	9	12	15	16	8	3	8
Berkeley	27	21	31	35	20	22	14
Boone	9	7	9	12	23	16	13
Braxton	167	180	140	155	128	148	149
Brooke	1	4	2	3	11	7	5
Cabell	11	13	17	14	10	2	5
Calhoun	86	61	83	46	44	48	46
Clay	35	72	52	42	43	40	32
Doddridge	14	11	10	16	12	16	8
Fayette	28	27	39	50	24	29	59
Gilmer	219	196	168	153	290	213	132
Gilmer (FCI)	188	175	103	139	135	82	54
Grant	3	2	3	7	21	20	23
Greenbrier	14	10	14	14	16	14	16
Hampshire	6	8	1	6	9	11	4
Hancock	4	3	2	2	3	2	1
Hardy	1	5	2	2	1	8	4
Harrison	44	37	52	36	24	28	28
Jackson	20	23	21	18	15	20	23
Jefferson	7	7	6	13	8	7	8
Kanawha	51	52	68	48	47	49	41
Lewis	70	72	80	84	75	57	53
Lincoln	10	7	3	5	10	8	5
Logan	5	7	8	16	14	16	13
Marion	11	10	12	7	17	13	14
Marshall	10	11	7	8	14	15	11
Mason	17	16	14	17	5	9	5
McDowell	10	6	9	12	10	6	8

# **West Virginia County Enrollment (continued)**

County	2011	2012	2013	2014	2015	2016	2017
Mercer	8	9	7	13	12	8	5
Mineral	1	2	5	4	3	2	3
Mingo	2	4	2	0	4	0	3
Monongalia	5	4	5	7	8	8	5
Monroe	5	3	3	4	2	4	1
Morgan	3	5	4	5	1	4	4
Nicholas	66	91	112	90	77	73	75
Ohio	4	3	4	2	22	16	8
Pendleton	10	18	14	14	11	9	10
Pleasants	7	4	8	8	4	4	5
Pocahontas	10	18	20	19	20	17	18
Preston	4	3	4	7	7	5	4
Putnam	10	13	15	9	9	12	12
Raleigh	30	50	32	50	57	67	74
Randolph	47	50	58	50	39	97	155
Ritchie	80	71	107	82	46	28	41
Roane	56	52	51	31	26	20	32
Summers	7	9	4	6	9	5	3
Taylor	8	10	12	12	9	9	5
Tucker	7	8	7	8	11	6	6
Tyler	5	4	6	5	12	15	11
Upshur	34	33	25	16	15	16	26
Wayne	5	4	5	6	6	9	9
Webster	23	24	28	62	75	61	65
Wetzel	8	5	8	8	9	6	11
Wirt	17	12	14	12	13	8	26
Wood	46	37	39	23	26	9	15
Wyoming	8	5	6	11	36	20	26

## **Residence Hall Occupancy Rates**

	Spring 2017												
Hall Name	Room Type	# of rooms	Max # students	# occupants	Occupancy Rates	Male	Female						
Goodwin	Single	192	192	161	84%	89	72						
	Double	145	290	237	78%	136	101						
	Total	337	482	398	83%	225	173						
Pioneer Village	Single	152	152	112	74%	61	51						
Sub Total	Single	344	344	273	79%	150	123						
Sub Total	Double	145	290	237	82%	136	101						
	Total	489	634	510	80%	286	224						
Pickens	APT	6	12	4	33%	1	3						
	Single	0	0	0	0%	0	0						
	Double	12	12	0	0%	0	0						
Grand Totals		507	646	514	80%	287	227						

# **Residence Hall Occupancy Rates**

			Fall	2017			
Hall Name	Room Type	# of rooms	Max # students	# occupants	Occupancy Rates	Male	Female
Goodwin	Single	192	192	192	100%	113	79
	Double	145	290	282	97%	158	124
	Total	337	482	474	98%	271	203
Pioneer Village	Single	152	152	146	96%	87	59
Sub Total	Single	344	344	338	98%	200	138
Sub Total	Double	145	290	282	97%	158	124
	Total	489	634	620	98%	358	262
Pickens	APT	2	4	4	100%	2	2
	Single	0	0	0	0%	0	0
	Double	10	20	11	55%	10	1
Grand Totals		496	670	635	97%	370	265

### Student/Faculty Ratios<sup>1</sup>

Term	FTE Students	FTE Faculty	FTE Student/Faculty Ratio
Fall 2010	1468	79	19:1
Fall 2011	1412	80	18:1
Fall 2012	1445	93 <sup>2</sup>	16:1
Fall 2013	1330	83	16:1
Fall 2014	1279	81	16.1
Fall 2015	1251	72	17.1
Fall 2016	1263	69	18.1
Fall 2017	1262	67	18.1

<sup>&</sup>lt;sup>1</sup> Ratios computed by Student FTE (student total credit hours produced / 15); Faculty FTE (full-time faculty + 1/3 of part-time faculty)

<sup>&</sup>lt;sup>2</sup> Reflects an increase in the number of courses being delivered to Adult Learners and High School students (dual credit).

# **Full-Time Instructional Faculty by Academic Rank**

	Profe	essor	Associate Professor			stant essor	Instr	uctor		r, Graduate nt & Other	
Term	#	%	#	%	#	%	#	%	#	%	Total
Fall 2011	10	15%	18	26%	28	41%	12	18%	0	0%	68
Fall 2012	11	17%	17	25%	29	44%	9	14%	0	0%	66
Fall 2013	11	16%	16	23%	34	49%	8	12%	0	0%	69
Fall 2014	9	13%	20	30%	32	48%	6	9%	0	0%	67
Fall 2015	8	13%	17	27%	29	45%	8	13%	2	2%	64
Fall 2016	8	13%	21	35%	22	37%	8	13%	1	2%	60
Fall 2016	9	16%	20	34%	24	41%	5	9%	0	0%	58

## **Full-Time Instructional Faculty by Tenure Status**

		Professo	r	As	Associate Professor			sistant Prof	essor		Instructor		Lecturer, Graduate Assistant & Other				Total		
Term	#	Tenured	%	#	Tenured	%	#	Tenured	%	#	Tenured	%	#	Tenured	%	#	Tenured	%	
Fall 2011	10	10	100%	18	17	94%	28	2	7%	12	0	0%	0	0	0%	68	29	43%	
Fall 2012	11	11	100%	17	16	94%	29	3	10%	9	0	0%	0	0	0%	66	30	45%	
Fall 2013	11	11	100%	16	15	94%	34	5	15%	8	0	0%	0	0	0%	69	31	45%	
Fall 2014	9	9	100%	20	20	100%	32	4	13%	6	0	0%	0	0	0%	67	33	49%	
Fall 2015	8	8	100%	17	17	100%	29	5	17%	8	0	0%	2	0	0%	64	34	54%	
Fall 2016	8	8	100%	21	21	100%	22	5	23%	8	0	0%	1	0	0%	60	34	57%	
Fall 2016	9	8	89%	20	19	95%	24	3	13%	5	0	0%	0	0	0%	58	30	52%	

# **Full-Time Instructional Faculty by Highest Degree Held**

	D	octoral	N	lasters	Pro	First fessional	Е	Bachelors	
Term	#	%	#	%	#	%	#	%	Total
Fall 2011	37	54%	29	43%	1	1%	1	1%	68
Fall 2012	35	53%	30	45%	1	2%	0	0%	66
Fall 2013	36	52%	31	45%	2	3%	0	0%	69
Fall 2014	34	51%	31	46%	2	3%	0	0%	67
Fall 2015	32	50%	28	44%	1	1%	3	5%	64
Fall 2016	28	47%	28	47%	1	2%	3	5%	60
Fall 2017	30	52%	27	47%	1	2%	0	0%	58

### **Part-Time Instructional Faculty by Highest Degree Held**

	D	octoral	M	lasters	Pro	First fessional	В	achelors	Oth	er	
Term	#	%	#	%	#	%	#	%	#	%	Total
Fall 2011	1	3%	24	67%	5	13%	6	17%	0	0%	36
Fall 2012 <sup>1</sup>	7	9%	62	76%	3	4%	9	11%	0	0%	81 <sup>1</sup>
Fall 2013	6	14%	28	67%	2	5%	5	12%	1	2%	42
Fall 2014	4	9%	31	76%	2	5%	2	5%	2	5%	41
Fall 2015	4	16%	16	64%	0	0	4	16%	1	4%	25
Fall 2016	3	11%	22	79%	0	0	2	7%	1	3%	28
Fall 2017	2	7%	23	85%	0	0	2	7%	0	0%	27

<sup>&</sup>lt;sup>1</sup> Reflects an increase in the number of courses being delivered to Adult Learners and High School students (dual credit).

# **Full-Time Instructional Faculty by Gender**

	Ma	ale	Fen	nale	
Term	Number	Percentage	Number	Percentage	Total Number
Fall 2011	46	68%	22	32%	68
Fall 2012	41	62%	25	38%	66
Fall 2013	42	61%	27	39%	69
Fall 2014	42	63%	25	37%	67
Fall 2015	43	67%	21	33%	64
Fall 2016	43	72%	17	28%	60
Fall 2017	37	64%	21	36%	58

# **Full-Time Instructional Faculty by Ethnicity**

	White, Non- Hispanic		Black, Non- Hispanic		Hispanic		Asian or Pacific Islander		American Indian or Alaskan Native			
Term	#	%	#	%	#	%	#	%	#	%	Total	% Minority
Fall 2011	65	95.6%	1	1.47%	1	1.47%	1	1.47%	0	0.0%	68	4.0%
Fall 2012	63	95.5%	1	1.51%	1	1.51%	1	1.51%	0	0.0%	66	4.5%
Fall 2013	65	94.2%	0	0%	1	1.45%	3	4.35%	0	0.0%	69	5.8%
Fall 2014	62	92.5%	0	0%	1	1.49%	4	5.97%	0	0.0%	67	7.5%
Fall 2015	58	90.6%	0	0%	2	3.1%	4	6.3%	0	0%	64	9.4%
Fall 2016	56	93.3%	0	0%	2	3.3%	2	3.3%	0	0%	60	6.7%
Fall 2017	55	95%	0	0%	0	0%	3	5%	0	0%	58	5.2%

### Full-Time Instructional Faculty - Average Nine-Month Base Salary<sup>1</sup>

	P	Professor	_	ssociate Professor	_	Assistant Professor	lr	Instructor		Lecturer, Graduate ssistant & Other		
Term	#	Salary	#	Salary	#	Salary	#	Salary	#	Salary	Total	Average Salary
Fall 2011	10	\$69,249	18	\$60,610	28	\$48,367	12	\$42,015	0	\$0	68	\$53,558
Fall 2012	11	\$69,758	17	\$60,384	29	\$48,981	9	\$40,728	0	\$0	66	\$54,005
Fall 2013	11	\$68,381	16	\$61,692	34	\$48,789	8	\$39,846	0	\$0	69	\$53,867
Fall 2014	9	\$70,711	20	\$63,357	32	\$50,428	6	\$43,748	0	\$0	67	\$56,414
Fall 2015	8	\$70,649	17	\$61,479	29	\$49,848	8	\$42,268	2	\$41,252	64	\$54,059
Fall 2016	8	\$65,399	21	\$58,610	22	\$47,234	8	\$44,070	1	\$48,288	60	\$53,233
Fall 2017	9	\$64,517	20	\$58,033	24	\$46,579	5	\$40,780	0	0	58	\$52,812

<sup>&</sup>lt;sup>1</sup>Data does not include pay for extra or extended assignments.

# Semester Tuition and Fees 2010-2017

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Resident	\$2,444	\$2,676	\$2,930	\$3,192	\$3,348	\$3516	\$3672	\$3671
Non-Resident	\$6,000	\$6,360	\$6,912	\$7,200	\$7,560	\$7944	\$8300	\$8299
Metro Rate	\$4,116	\$4,416	\$4,812	\$5,196	\$5,460	\$5736	\$5944	\$5943

# **Annual Tuition Comparisons Fall 2017**

Institution Name	In-State Tuition	Out-of-State Tuition	Metro Rate	Room & Board
Bluefield State College	6728	13032	9560	0
Concord University	7574	16654	0	8642
Fairmont State University	7296	15398	0	8788
Glenville State College	7342	16598	11886	9942
Shepherd University	7328	17868	0	9914
West Liberty University	7380	15020	12680	8160
West Virginia State University	7346	16350	12762	8674
Average	7285	15846	11722	9020

Source: HEPC

#### **Revenues Summarized<sup>1</sup>**

		2013-14	2014-15	2015-16	2016-17
Operat	ing Revenues:				
	Tuition and fees	\$7,645,450	\$7,826,976	\$9,254,917	\$9,018,375
	Government Contracts and Grants	\$2,834,096	\$2,919,401	\$3,146,254	\$3,144,355
	Private gifts, grants, and contracts	\$4,350,729	\$2,175,292	\$2,516,510	\$1,636,957
;	Sales and services of educational activities	\$709,756	\$523,336	\$286,364	\$314,841
	Sales and services of auxiliary enterprises	\$6,122,893	\$6,441,727	\$6,753,247	\$7,357,122
	Other sources	\$854,315	\$912,606	\$875,123	\$767,529
	Payments made on behalf of College	0	\$241,860	\$241,576	\$276,406
Total C	perating Revenues	\$22,517,239	\$20,799,338	\$22,832,415	\$22,515,585
Non-O <sub>l</sub>	perating Revenues:				
	Government Appropriations	\$6,418,711	\$6,318,177	\$5,793,050	\$5,773,569
	Federal PELL Grants	\$2,921,831	\$2,885,617	\$2,878,945	\$3,413,819
	Income from investments	\$8,857	\$3,890	\$6,304	\$14,860
Total N	on-Operating Revenues	\$9,349,399	9,449,544	\$8,919,875	\$9,202,248
Other	Capital Proceeds from Commission	\$3,207,159	\$212,000	\$0	\$0
	Capital Gifts (Private)	\$1,097,145	\$1,334,424	\$50,000	\$22,849
	Capital Appropriations from State	\$0	\$0	\$0	\$0
Total re	evenues	\$36,170,942	\$31,795,306	\$31,802,290	\$31,740,682

<sup>&</sup>lt;sup>1</sup>See GSC Audited Financial Statements for Full Revenue Reports

### Educational and General (E&G) Expenditures Summarized<sup>1</sup>

	2013-14	2014-15	2015-16	2016-17
Operating Expenses:				
Instruction	\$6,625,178	\$5,854,459	\$6,172,938	\$5,525,152
Academic Support	\$1,004,275	\$1,169,702	\$1,038,372	\$653,514
Student Services	\$2,226,537	\$2,832,967	\$2,151,920	\$2,154,071
General Institutional Support	\$3,172,879	\$3,304,831	\$3,257,314	\$3,269,487
Operation and Maintenance of Plant	\$2,406,427	\$2,826,411	\$2,439,472	\$2,350,823
Scholarships and Aid	\$8,090,497	\$8,504,662	\$9,326,015	\$10,746,195
Auxiliary Enterprises	\$4,591,233	\$4,833,043	\$4,563,760	\$4,406,065
Depreciation	\$2,013,731	\$2,430,014	\$2,446,365	\$2,341,091
Fees Assessed by Policy Commission	\$81,304	\$73,794	\$69,062	\$74,403
Loan Cancellations and Write-Offs	\$0	\$1,369	\$361	\$0
<b>Total Operating Expenses</b>	\$30,212,061	\$31,831,252	\$31,465,579	\$31,520,801
Non-Operating Expenses:				
Interest on Indebtedness	\$1,735,131	\$1,683,723	\$1,683,723	\$1,438,293
Other	\$141,245	\$17,982	\$36,058	\$11,065
<b>Total Non-Operating Expenses</b>	\$1,876,376	\$1,701,705	\$1,675,138	\$1,449,358
Total Expenditures	\$32,088,437	\$33,532,957	\$33,140,717	\$32,970,159

<sup>&</sup>lt;sup>1</sup>See GSC Audited Financial Statements for Full Expenditure Reports

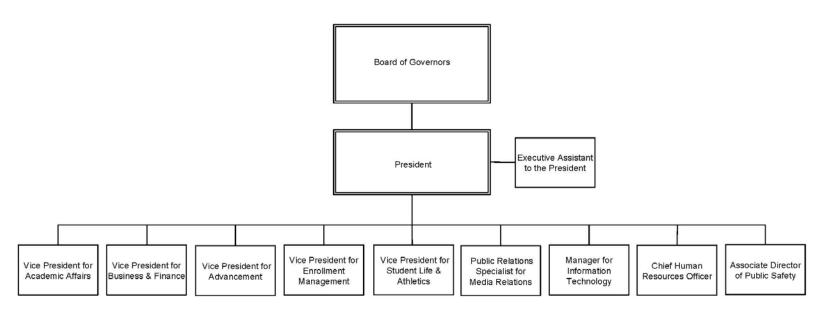
# Financial Aid Summary First-Time Full-Time Freshmen

	2012-13	2013-14	2014-15	2015-16	2016-17
Applied for Financial Aid	339	280	257	282	320
Determined to have Financial need	293	239	226	256	306
Awarded Financial Aid	290	235	226	253	306
Average Financial Package	\$12,781	\$11,763	\$13,468	\$14,532	\$8,987

# Financial Aid Processed

	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
All types of Aid	\$9,925,466	\$9,185,718	\$9,363,642	\$10,238,160	\$10,389,982
Loans Processed	\$7,314,086	\$6,210,546	\$5,668,041	\$6,056,709	\$5,172,892
Total	\$17,239,552	\$15,396,264	\$15,031,683	\$16,294,869	\$15,562,874





### $Committee\ Membership-2017\text{-}2018$

Academic Appeals	Academic Policy	Assessment Committee	Athletic Committee
Ann Reed, Chair & Adm. Liaison	Duane Chapman	Melody Wise, Chair	Duane Chapman
Jason Barr	Kevin Evans	David O'Dell, Vice Chair	Robin Cottrill
Adam Black	Dwight Heaster	Jason Barr	Adrian Duelley
Megan Darby	Jonathan Minton	Adam Black	Amanda Frymier
David Lewis	Cody Moore	Mike Gherke	Dwight Heaster
Avan McHenry	Paul Peck	Kenneth Lang	Shelly Ratliff
Jonathan Minton	Brian Perkins	Kandas Queen	Reed Ratliff
Leslie Ward	Crystal Smith	Shelly Ratliff	Ann Reed
Joseph Wood	Scott Wentz	Alison Witte	
	Ed Wood	Gary Morris, Adm. Liaison	
	Jong-Hoon Yu	Neal Benson, IR	
	Gary Morris, Adm. Liaison	Colton Ring	

College Leadership Council	Commencement/Convocation	Curriculum Committee	Diversity Committee
Gary Morris, Chair & Adm. Liaison	Membership not established	Lloyd Bone, Chair	Membership not established
Rachel Adams		Melanie Anderson	
Neal Benson		Lloyd Bone	
Denise Ellyson		Kevin Cain	
David O'Dell		Shara Curry	
Jared Wilson		Art DeMatteo	
Ed Wood		Denise Ellyson	
Justin Woods		Megan Gibbons	
		Dwight Heaster	
		Kenneth Lang	
		Cheryl McKinney	
		Cody Moore	
		Sara Sawyer	
		Alison Witte	
		Rick Witte	
		Joseph Wood	
		Justin Woods	
		Gary Morris, Adm. Liaison	

### $Committee\ Membership-2017\text{-}2018$

Enrollment Management	Facilities Committee	Faculty Development	Faculty Senate
	Membership not established	Gary Morris, Adm. Liaison	Jared Wilson, President
Neal Benson		Shirley Alt	Gary Arbogast
Adrian Duelley		Jennifer St. Clair	Larry Baker
Stephany Harper		Wenwen Du	Jason Barr
Anthony J Howard		David Lewis	Duane Chapman
Paul Peck		Brian Perkins	Clay Chesser
Jason Phares		Crystal Smith	Chris Cosner
Shelly Ratliff		Leslie Ward	Shara Curry
Chelsea Stickelman		Jason Yeager	Wenwen Du
		Jong-Hoon Yu	Dwight Heaster
			Marisha Lecea
			Johnathan Minton
			David O'Dell
			Matthew Thiele
			Kelly Treece
			Art Tremble
			Joseph WooJong-Hoon Yu
			Gary Morris, Adm. Liaison
Financial Aid Appeals	Homecoming	International	Institutional Review Board
Stephany Harper, Chair & Adm. Liaison	Membership not established	Membership not established	Membership not established
David Bailey			
Jenny Boggs			
Lloyd Bone			
Ann Reed			
Dennis Wemm			

### $Committee\ Membership-2017\text{-}2018$

Judicial Council	Library Advisory Committee	Promotion & Tenure	Scholarship Committee
Membership not established	Gail Westbrook, Chair	Lloyd Bone	Marty Carver, Chair/Admin
			Liason
	Shara Curry	Shara Curry	Gary Arbogast
	Art DeMatteo	David O'Dell	Stephany Harper
	Jane Friedmann	Fred Walborn	David Hutchison
	Rico Gazal	Alison Witte	Jason Yeager
	Travis Gibson	Kevin Evans, alternate	
	Melissa Gish		
	Tim Henline		
	Jeff Hunter		
	John McKinney		
	Art Trimble		
	Gail Westbrook		
	Cheyenne (Nicole) Williams		
	Dana Wilson		
	Gary Morris, Adm. Liaison		

Staff Council	<b>Student Government Association</b>	Student Life	<b>Retention Committee</b>
Rachel Adams, President	Jodi Walters, Adm. Liaison	Rusty Vineyard, Chair, Adm.	Gary Morris, Chair/Admin
		Liaison	Liaison
Michele Lang	Cameron Woods, President	Stacy Adkins	Adam Black
Jenny Boggs	Justin Woods, VP	Melanie Anderson	Bridget Carr
Adrian Duelley	AJ Howard, Secretary	Jerry Burkhammer	Megan Darby
Mandy Wiant	Reed Ratliff, Treasurer	Amanda Chapman	Taylor Gibbons
Jim Tatman	Colton Ring,PR	Melissa Gish	Jason Phares
Jenny Boggs	Cody Moore, Parlimentarian	Avan McHenry	Fred Walborn
Sheri Skidmore		Justin Rader	Cameron Woods
Chelsea Stickelman		Reed Ratliff	
Rick Walsh		Colton Ring	
Deb Nagy		Jodi Walters	
		Scott Wentz	
Krystal Smith, Adm. Liaison		Ed Wood	
		Justin Woods	

