

GLENVILLE STATE COLLEGE POLICIES

POLICY 46

FUNDING OF INTERCOLLEGIATE ATHLETICS

46.1. General

- 1.1. Scope - This policy establishes Glenville State College procedures for funding of intercollegiate athletics.
- 1.2. Authority – W.Va. Code §18B-1-6, 18B-2A-4
- 1.3. Effective Date – April 19, 2006 (**POLICY WAS REPEALED ON APRIL 8, 2015**)
- 1.4. This policy supersedes any or all previous GSC policies in reference to funding of intercollegiate athletics.

46.2. Purpose

- 2.1. Glenville State College is committed to maintaining intercollegiate athletics at an amateur level for the benefit of students. The following policy established by the Board of Governors is designed to limit funding of intercollegiate athletics in order to accomplish this goal.
- 2.2. The limits which are specified are maximum limits, and Glenville State may operate its intercollegiate athletic program at levels below the maximum limit.

46.3. Revenues

- 3.1. Funding for intercollegiate athletics shall be limited to the following three revenue sources:

- a. Student Athletic Fees

Glenville State College may impose a Student Athletic Fee. It is the responsibility of the college president to recommend the amount of this fee each year for approval by the Board of Governors.

The Student Athletic Fee shall be limited each year to 12 percent of the total undergraduate tuition and fees charged to resident (in-state) students at the College for that year.

- b. State Appropriated Funds

The amount of state appropriated funds that may be expended each fiscal year for intercollegiate athletics should be limited to 2% of the average state appropriation for that fiscal year for the four-year colleges/universities in West Virginia.

- c. Revenues Generated By Intercollegiate Athletics

Funds may be used to support intercollegiate athletics that are generated by gate receipts, concessions, program sales, game guarantees, tournament and post season income, foundations, booster clubs, private gifts, sports camps, and other revenue-producing activities directly related to intercollegiate athletics.

46.4. Expenditures for Salaries and Benefits

4.1. The total amount of salaries and benefits for coaches, athletic department administrators and staff, and other college employees whose total job responsibilities are related to the intercollegiate athletic program shall be paid from the budget for intercollegiate athletics generated from revenue sources identified in section 3.1. The salary and benefit cost for each employee whose responsibilities are split between the intercollegiate athletic program and the academic or general College support programs shall be paid on a pro-rated basis, with the percentage of the employee's work devoted to athletics paid from the budget for intercollegiate athletics generated from the revenue sources listed in section 3.1. For coaches or athletic administrators who also have teaching responsibilities as a portion of their jobs, the annual pro-rated share paid from non-athletic funds shall be 1/8 for each three-hour course taught for those on an academic-year contract and 1/10 for each three-hour course taught for those on a twelve-month contract.

46.5. Tuition Waivers

5.1. State law allows each state institution of higher education to grant tuition waivers to no more than 10% of the institution's undergraduate full-time equivalent enrollment. By adoption of this policy, the Glenville State College Board of Governors establishes the following additional restrictions:

5.2. The number of tuition waivers designated for students participating in intercollegiate athletics shall be limited to no more than 40% of the total number of waivers allowed for Glenville State College.

46.6. Equal Opportunity

6.1. The College shall insure that its intercollegiate athletic program adheres to or exceeds the requirements of all state and federal laws, especially the mandates of equal opportunity and affirmative action and all the requirements of NCAA (Division II). The College shall not discriminate in intercollegiate athletics on the basis of any protected class.

46.7. Annual Reports

7.1. The president shall provide to the Board of Governors by November 1 of each year the financial information on the funding of Intercollegiate Athletics on the attached report form for the previous fiscal year.

04-08-15 Repeal Approvals:

President

Date

Chair of the Board

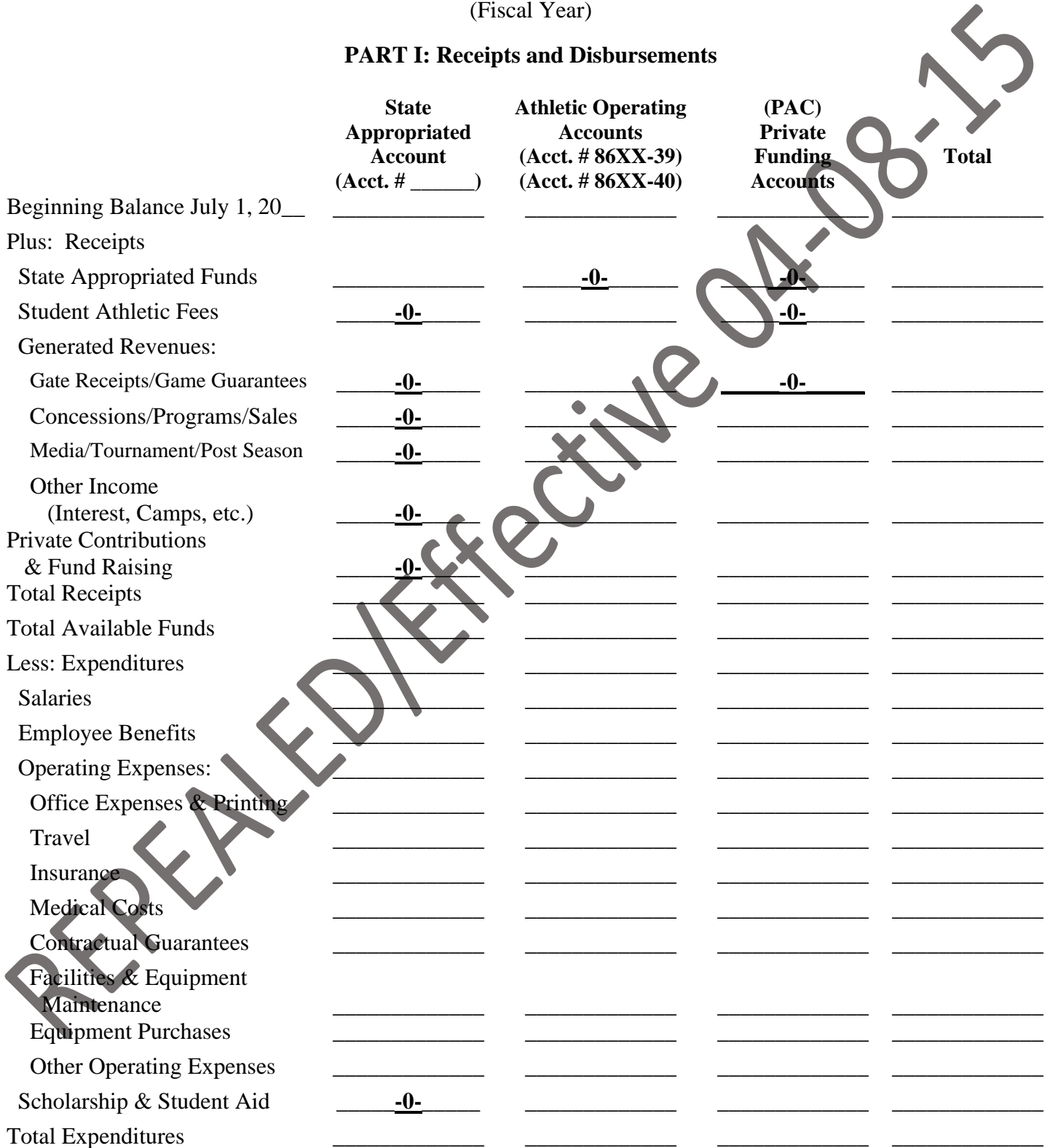
Date

GLENVILLE STATE COLLEGE
SURVEY OF INTERCOLLEGIATE ATHLETICS FUNDING

(Fiscal Year)

PART I: Receipts and Disbursements

	State Appropriated Account (Acct. # _____)	Athletic Operating Accounts (Acct. # 86XX-39) (Acct. # 86XX-40)	(PAC) Private Funding Accounts	Total
Beginning Balance July 1, 20__	_____	_____	_____	_____
Plus: Receipts				
State Appropriated Funds	_____	-0-	-0-	_____
Student Athletic Fees	-0-	_____	-0-	_____
Generated Revenues:				
Gate Receipts/Game Guarantees	-0-	_____	-0-	_____
Concessions/Programs/Sales	-0-	_____	_____	_____
Media/Tournament/Post Season	-0-	_____	_____	_____
Other Income (Interest, Camps, etc.)	-0-	_____	_____	_____
Private Contributions & Fund Raising	-0-	_____	_____	_____
Total Receipts	_____	_____	_____	_____
Total Available Funds	_____	_____	_____	_____
Less: Expenditures				
Salaries	_____	_____	_____	_____
Employee Benefits	_____	_____	_____	_____
Operating Expenses:				
Office Expenses & Printing	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Insurance	_____	_____	_____	_____
Medical Costs	_____	_____	_____	_____
Contractual Guarantees	_____	_____	_____	_____
Facilities & Equipment Maintenance	_____	_____	_____	_____
Equipment Purchases	_____	_____	_____	_____
Other Operating Expenses	_____	_____	_____	_____
Scholarship & Student Aid	-0-	_____	_____	_____
Total Expenditures	_____	_____	_____	_____



Ending Balance June 30, 20__ -0- _____

GLENVILLE STATE COLLEGE

SURVEY OF INTERCOLLEGIATE ATHLETICS FUNDING

(Fiscal Year)

PART II: Athletic Fee Waivers

	Number of Waivers	Value of Waivers
Total Available to Institution	_____	_____
Maximum Available for Athletics	_____	<u>N/A</u>
Number Used for Athletics	_____	_____

REPEALED/Effective 04-08-15

GLENVILLE STATE COLLEGE

SURVEY OF INTERCOLLEGIATE ATHLETICS FUNDING

(Fiscal Year)

PART III: Athletic Department Staffing

Position Title	State Appropriated Funding	Athletic Operating Accounts	Private Funding Accounts	Total
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%
_____	%	%	%	%

Certification: I hereby certify that the above information is accurate and complete, and in compliance with the State College System's policy on limiting State support of athletics.

(Athletic Director)

(Vice President for Business and Finance)

(President)

REPEALED/Effective 04-08-15