



GLENVILLE STATE COLLEGE

AGENDA

Glenville State College
Board of Governors

Special Meeting
September 20, 2021
10:00 a.m.

Via ZOOM

**Glennville State College
Board of Governors Meeting
Schedule
2021-22**

All Board of Governors meetings will be held in the Mollohan Campus Community Center, Ballroom at 1:00 pm in person unless otherwise noted in the schedule.

Executive Committee of the Board

All Executive Committee meetings will be held via ZOOM at:

Join Zoom Meeting

<https://zoom.us/j/91229060765?pwd=anZrV1JQTEVCdGI4ZS9zL1FnUU9Jdz09>

Meeting ID: 912 2906 0765

Passcode: GSC

or

Dial by your location:

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 912 2906 0765

Passcode: 896721

All Other Committees of the Board

All other committees will meet on the day of the Board meetings in the Mollohan Campus Community Center, Ballroom at the following specified times unless otherwise noted in the schedule.

Board Governance Committee at 8:00 am

Enrollment and Student Life Committee at 9:00 am

Academic Affairs Committee at 10:00 am

Business and Finance Committee at 11:00 am

Schedule

Wednesday, August 4, 2021

Executive Committee

Wednesday, August 18, 2021

Board of Governors & Committees
@ Stonewall Resort, Pecan Room,
940 Resort Drive, Roanoke, WV 26447 or
via Join Zoom Meeting @ <https://zoom.us/j/93504894580>
Meeting ID: 935 0489 4580

Thursday, August 19, 2021

*To add Presidential Compensation
to the Presidential Evaluation Discussion*

Emergency Meeting @ 8:20 am
@ Stonewall Resort, Pecan Room,
940 Resort Drive, Roanoke, WV 26447

Monday, August 30, 2021

Meeting will be broadcast via Zoom - <https://zoom.us/j/98280299662?pwd=OERjVWIsRktxMmcyZER6V2dSMTI6Zz09>

Meeting ID: 982 8029 9662 Passcode: GSC OR **By Phone** +1 929 205 6099 US (New York)
Meeting ID: 982 8029 9662 Passcode: 644123

Monday, September 20, 2021

Meeting will be broadcast via Zoom - <https://zoom.us/j/96306911070?pwd=Vk1UWnVQYzhhUHJkamNtbFRXMUdCdz09>

Meeting ID: 963 0691 1070 Passcode: GSC OR **By Phone:** +1 929 205 6099 US (New York)
Meeting ID: 963 0691 1070 Passcode: 529234

Wednesday, October 6, 2021

Executive Committee

Wednesday, October 20, 2021

Board of Governors

Wednesday, November 17, 2021

Executive Committee

~~Wednesday~~ Friday, December 10 ~~8~~, 2021

Board of Governors

Wednesday, February 2, 2022

Executive Committee

Wednesday, February 16, 2022

Board of Governors

Wednesday, April 20, 2022

Executive Committee

Wednesday, May 4, 2022

Board of Governors

Wednesday, June 1, 2022

Executive Committee

Wednesday, June 15, 2022

Board of Governors

Approved by the GSC Board of Governors June 16, 2021.
Updated August 11, 2021; August 19, 2021; August 23, 2021; September 16, 2021.



**BOARD OF GOVERNORS
SPECIAL MEETING
SEPTEMBER 20, 2021 AT 10:00 AM VIA ZOOM**
(Join Meeting information is listed below)

AGENDA

1. Call to Order
 2. Establishment of a quorum
 3. **Consent Agenda (Action Item)**
 - A. Minutes of the August 18, 2021 Meeting
 - B. Minutes of the August 19, 2021 Emergency Meeting
 - C. Minutes of the August 30, 2021 Special Meeting
 4. Enrollment Update – *Jason Yeager, Vice President for Enrollment & Student Life*
 5. Budget Update – *Bert Jedamski, CFO*
 6. Adjournment
-

Join Zoom Meeting:

<https://zoom.us/j/96306911070?pwd=Vk1UWnVQYzhnUHJkamNtbFRXMUdCdz09>

Meeting ID: 963 0691 1070

Passcode: GSC

By Phone:

+1 929 205 6099 US (New York)

Meeting ID: 963 0691 1070

Passcode: 529234

**Glenville State College Board of Governors
Special Meeting of September 20, 2021**

- ACTION ITEM:** Consent Agenda
- COMMITTEE:** Committee of the Whole
- RECOMMENDED RESOLUTION:** Be it RESOLVED that the Board of Governors approves the Consent Agenda as proposed.
- STAFF MEMBER:** Dr. Mark A. Manchin, President

BACKGROUND:

The Consent Agenda is a board meeting practice that groups routine business and reports into one agenda item. The consent agenda can be approved in one action, rather than filing motions on each item separately. The items on the consent agenda are non-controversial items or routine items that are discussed at every meeting. They can also be items that have been previously discussed at length where there is group consensus.

The following items are included in the Board packet and listed on the proposed consent agenda.

1. Minutes of the August 18, 2021 Meeting.
2. Minutes of the August 19, 2021 Emergency Meeting.
3. Minutes of the August 30, 2021 Special Meeting.

**Glennville State College
Board of Governors Meeting
August 18, 2021
Stonewall Resort, Pecan Room
Roanoke, West Virginia**

Members Present: Mr. Mike Rust, Chairperson
Mr. Stephen Gandee, Vice Chair
Dr. Kathy Butler
Ms. Ann Green
Mr. Tilden "Skip" Hackworth
Ms. Alexandria Lay
Mr. Robert Marshall
Mr. Doug Morris, Via Zoom
Dr. Kevin Evans, Faculty Representative
Mr. Cody Moore, Staff Representative
Mr. Nic McVaney, Student Representative

Members Absent: Mr. Joe Parsons

Faculty & Staff Present: Ms. Rita Helmick, Vice President for Administration & General Counsel
Mr. Tim Henline, Director of Institutional Research
Mr. David Hutchison, Vice President for Advancement
Mr. Bert Jedamski, CFO
Dr. Mark Manchin, President
Mr. Eric Marks, Information Technology Specialist & Staff Council Chair
Dr. Gary Morris, Provost & Vice President for Academic Affairs
Ms. Jamie Pennington, Administrative Assistant for President's Office
Mr. Tom Ratliff, Executive Director of Operations
Mr. Jesse Skiles, Director of Athletics
Dr. Marjorie Stewart, Associate Professor of English & Faculty Senate Vice President
Ms. Teresa Sterns, Executive Assistant to the President
Ms. Chelsea Stickelman, Director of Admissions
Mr. Jason Yeager, Vice President for Enrollment & Student Life

Others Present: Mr. Doug Patterson, Alumni Council President
Ms. Sandy Pettit, GSC Foundation President

Call to Order

Chairperson Mike Rust called the meeting to order at 1:33 pm.

Swearing In of New and Re-Appointed Board Members

Vice Chair Steve Gandee administered the Oath of Office to the following newly appointed and re-appointed members, Kathy Butler, Skip Hackworth, Alexandria Lay, and Mike Rust (lay members), Cody Moore (staff representative), and Nic McVaney (student representative).

A quorum was established.

Public Comment – N/A

Chair Rust announced that Dr. Jason Barr, Chair, Fine Arts Department was unable to attend and plans to present at the next Board meeting.

Constituent Comments

GSC Foundation - Sandy Pettit, President, reported that the Foundation is a separate entity from the College. The Foundation's role is to provide assistance to the College's missions. She identified the Foundation staff and announced that endowments have grown to over \$18 million over the past seven years. In an effort to ensure that rental income covers the maintenance, upkeep, and other expenses for the clinic space at the Waco Center, the Foundation has changed tenants. The new tenant is WVU Medicine.

Alumni Council – Doug Patterson, President, reported that the Council is engaging Alumni Ambassadors to coordinate recruitment events within the 55 WV counties they live in. He further reported:

- The Council has hosted three events this year in Roane County, Kanawha County, and Lewis County.
- A senior send-off event is being planned for graduates in the hopes that they will stay involved in Alumni activities. Events are being planned for current students also to keep them engaged with the activities.
- Preparing for the Hall of Fame event on September 25th and Homecoming on October 23, 2021.
- The first floor of the Alumni Center is being re-painted and is expected to be completed prior to Homecoming.
- The Council is developing a list of needed projects that includes repairs, renovations, and costs for the Alumni Center. The list will be distributed to various supporters along with a request for funding the projects.

Faculty Senate – Marjorie Stewart, Vice Chair, reported the following:

- Senate met twice this semester to form meeting schedules
- Currently reviewing the faculty handbook
- Appointed members to the various committees on campus with openings
- Announced faculty members in the Department of Language & Literature that recently had paintings, writings, etc. published.

Staff Council –Eric Marks, Chair, reported that staff has been preparing for the fall semester including participating in staff trainings, campus beautification, improving technology, bookstore completion, etc. The first meeting of the academic year was held yesterday.

Student Government Association (SGA) –Nic McVaney, President reported

- Conner Ferguson has been assisting SGA’s structure, senators, organizations fair, etc.
- Attempting to increase demographics and diversity across campus.
- Planning a trip to Charleston to visit legislators.
- Reviewing the constitution.
- Setting goals for the year.
- Striving to get students more engaged in miscellaneous events by giving out t-shirts, etc. and revamping “Blue Madness.”
- Moved location of SGA office within the Mollohan Campus Community Center.

Consent Agenda

Jamie Pennington disseminated to the Board, a FY22 calendar of events submitted by various departments and constituent groups.

Dr. Kevin Evans requested confirmation on the approval of final draft policy 25B due to comments presented at the last Board meeting. Chair Rust confirmed that the Board did approve final draft policy 25B as presented.

Dr. Evans noted the following changes need to be made in the proposed minutes:

Page 3 – Business and Finance Committee section: Change spelling of acronym from “HERFF” to “HEERF.”

Page 4 – Slate of Officers section: Change “2021-20” to “2021-22.”

SKIP HACKWORTH MOVED TO APPROVE THE CONSENT AGENDA AS PRESENTED. KEVIN EVANS SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Committee Reports

Executive Committee/Chair Report

Mike Rust reported the Committee met on August 4th via Zoom and discussed the following:

- Presidential Evaluation Process
- HEPC Loan Background Information
- Aramark Contract Background Information
- Set the Retreat Agenda for August 17-19
- Set August 18th Board Agenda

Board Governance and HR Committee - Ann Green reported that the Committee discussed the following:

- Rita Helmick presented a PowerPoint update on facilities and will present the master plan at the October meeting. She further provided a list of capital needs to the Committee and GSC Policy 44 along with a copy of WV Code §18B-10-5 regarding tuition and fee waivers.
- David Hutchison provided an update on the legislature and will provide a report on the Research Corporation at the Board retreat. He is working with Delegate Brent Boggs on planning the College’s 150th Founder’s Day celebration event.
- A draft of the Delegation of Powers were provided to all and it was requested that any suggested changes be submitted to Ann Green prior to the next meeting as the plan is to present to the Board for action at its next meeting.
- Tegan McEntire presented an update on newly hired employees.

Enrollment and Student Life Committee – Steve Gandee reported that Jason Yeager provided information on the recruitment plan for the academic year. He discussed orientation activities and announced that the number of students enrolled in online courses is growing.

Tim Henline presented a PowerPoint presentation that included enrollment trends, headcount of first-time freshmen per each county in West Virginia, fall 2021 general student information, current enrollment with a breakdown of each group.

Academic Affairs Committee – Skip Hackworth reported that the Committee discussed course enrollments and Gary Morris provided an overview and history of HLC visits and the process of the visits. The next HLC visit is scheduled for August 23, 2021.

Business and Finance Committee - Bert Jedamski reported that the following documents were provided to the Committee and discussed: student accounts receivable balances, FY22 cash flow projection spreadsheet, and the proforma for the Bachelor of Science in Nursing. He announced that the auditor is performing an onsite audit review and has uncovered no issues, no concerns regarding meeting the October 15 deadline, and final results will be a positive net revenue for the year.

President's Report

Dr. Manchin reported the following:

Denise Campbell has been hired to assist with consulting for the nursing program. She holds a terminal degree in nursing and is a former delegate that works in the nursing field and is familiar with nursing school accreditations.

Dr. Manchin commended the administration and discussed specific issues, projects, and accomplishments of each area in the last year.

COVID vaccines will be provided on campus to anyone that wishes to get one; however, the vaccine will not be mandatory.

The College signed an agreement with Marshall to offer a nursing program in collaboration with Marshall. Students will be accepted as a GSC student into a pre-nursing program and the intent is to enroll thirty students in the first year. Marshall proposed to accept ten students into the full nursing program each year. The College hopes to offer the full nursing program at GSC within the next ten years.

Dr. Gary Morris reported that the College is re-appropriating the Academic Success Center (ASC) and will be hiring a Dean of Student Success & Retention instead of a Director for the Center. The Dean will oversee the ASC and Student Support Services (SSS).

Board of Governors Bylaws – Ann Green reported that the Committee recommends approval of the revised bylaws as presented.

Rita Helmick acknowledged she reviewed the bylaws and also recommends approval.

ANN GREEN MOVED TO APPROVE THE PROPOSED REVISED BOARD BYLAWS.
BOB MARSHALL SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Announcements

Mr. Rust reminded the Board that a speaker is scheduled to present for the retreat at 5:30 pm this evening in the Pecan Room.

Adjournment

With no further business and hearing no objection, Chairperson Rust adjourned the meeting at 3:00 pm.

Mike Rust
Chairperson

Teresa Sterns
Executive Assistant to the President

**GLENVILLE STATE COLLEGE BOARD OF GOVERNORS
EMERGENCY MEETING
STONEWALL RESORT, PECAN ROOM, ROANOKE, WV
AUGUST 19, 2021 AT 8:20 AM**

Members Present: Mr. Mike Rust, Chairperson
Mr. Stephen Gandee, Vice Chair
Dr. Kathy Butler
Ms. Ann Green
Mr. Tilden "Skip" Hackworth, via teleconference
Ms. Alexandria Lay
Mr. Robert Marshall
Dr. Kevin Evans, Faculty Representative
Mr. Cody Moore, Staff Representative
Mr. Nic McVaney, Student Representative

Members Absent: Mr. Doug Morris
Mr. Joe Parsons

Call to Order

Chairperson Mike Rust called the meeting to order at 8:20 am.

A quorum was established.

Executive Session

IT WAS MOVED BY STEVE GANDEE THAT THE BOARD OF GOVERNORS GO INTO EXECUTIVE SESSION UNDER THE AUTHORITY OF WV CODE §6-9A-4(b)(2)(A) TO ADD THE PRESIDENTIAL COMPENSATION TO THE PRESIDENTIAL EVALUATION DISCUSSION. ANN GREEN SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Rise from Executive Session

IT WAS MOVED BY STEVE GANDEE THAT THE BOARD RISE FROM EXECUTIVE SESSION AND RECONVENE IN OPEN SESSION. ANN GREEN SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Announcements

Mr. Rust announced the following:

- October 6th Executive meeting and October 20th Board meeting will not change.
- December 8th Board meeting has been moved to Friday, December 10, 2021 due to Commencement being scheduled on the December 11, 2021.
- Requested that the Board meetings in the future begin in September rather than August for the academic year.

Adjournment

With no further business and hearing no objection, Chairperson Rust adjourned the meeting at 9:25 am.

Mike Rust
Chairperson

Steve Gandee
Vice Chair

**GLENVILLE STATE COLLEGE BOARD OF GOVERNORS
SPECIAL MEETING - AUGUST 30, 2021 AT 10:00 AM
VIA ZOOM**

Members Present: Mr. Mike Rust, Chairperson
Mr. Stephen Gandee, Vice Chair
Dr. Kathy Butler
Ms. Ann Green
Mr. Tilden "Skip" Hackworth
Ms. Alexandria Lay
Mr. Doug Morris
Dr. Kevin Evans, Faculty Representative
Mr. Cody Moore, Staff Representative
Mr. Nic McVaney, Student Representative

Members Absent: Mr. Robert Marshall
Mr. Joe Parsons

Call to Order

Chairperson Mike Rust called the meeting to order at 10:02 am.

A quorum was established.

Presidential Compensation

Mr. Cody Moore inquired if the proposed raise in presidential compensation had been included in the current budget. Mr. Rust indicated he would make sure that it gets incorporated in the budget.

A discussion took place regarding concerns that were voiced by a few Board members in reference to comments received from faculty and staff that the President's proposed increase in compensation would be more than the 2.5 percent raise that faculty and staff received. Additionally, it was mentioned that administration received no raises. It was further noted that the President's compensation was published as a salary of \$195,000 to \$205,000 in the original job position posting. The compensation is being raised to the maximum amount originally posted due to the outcome of the President's first year evaluation and to provide compensation equivalent to the presidents of other WV colleges and universities that are similar to GSC.

ANN GREEN MOVED TO APPROVE TO INCREASE THE PRESIDENT'S BASE SALARY TO
\$205,000 PER YEAR EFFECTIVE OCTOBER 4, 2021 UPON APPROVAL OF THE WV HIGHER
EDUCATION POLICY COMMISSION. SKIP HACKWORTH SECONDED THE MOTION.

MOTION CARRIED WITH CODY MOORE OPPOSING.

Mr. Rust announced that the next meeting is a special meeting scheduled for September 20, 2021 at 10:00 am via ZOOM.

Adjournment

With no further business and hearing no objection, Chairperson Rust adjourned the meeting at 10:11 am.

Mike Rust
Chairperson

Teresa Sterns
Executive Assistant to the President

Glenville State College

BOG Meeting September 20, 2021

Enrollment Updates

Student Melt Fall 2021 Results

Applications			Fall 2020	Fall 2019
First-time Freshmen	1,107		1,829	2,445
Transfer	41	From 2019	42	51
Applications down from previous	-39%	-55%	-25%	
First-time Freshmen Registered	345		356	352
Application # Before Freshmen Enrolls	3.2		5.1	6.9

All Student Melt	8.84%		10.47%	11.11%
First-Time	16.13%		17.01%	20.36%
Total First-time Freshmen Enrolled	409		429	442
Percent Applications to Enrolled	37%		23%	18%

Students Withdrawn Total	6	Attended but later withdrew	69	52
---------------------------------	---	-----------------------------	----	----

Students Expunged Total	150	Registered for classes but did not attend	171	189
First-time Freshmen	67		60	89
Continuing	51		69	65
Readmitted	6		15	11
Transfers	10		13	13
High School	16		14	11

Student Types

Athletes

First-time Freshmen	1
Continuing	2
Readmitted	0
Transfers	1

Foreign Students

First-time Freshmen	12
Continuing	1
Readmitted	0
Transfers	0

Out-of-State

First-time Freshmen	7
Continuing	4
Readmitted	1
Transfers	6

In-State

First-time Freshmen	44
Continuing	37
Readmitted	5
Transfers	3
High-School	17

Corrections

First-time Freshmen	5
Continuing	8
Readmitted	0
Transfers	1

Top Reasons for not Attending

First-time Freshmen

Unknown	33%
Changed mind/no college/time off	17%
Attend another 4yr institution	12%
Corrections related	6%
Attending a 2yr institution	5%

Continuing

Attend another 4yr institution	25%
Unknown	17%
Financial difficulty/F. Aid	13%
Corrections related	8%
Attending a 2yr institution	8%

Readmitted

Mixed reasons	
---------------	--

Transfers

Unknown	50%
---------	-----

High School

Unknown	33%
Class cancelled/changed	27%
Pulled - self/admissions/HS	27%

NOTE: Of the 150 students expunged from GSC this fall term, only 1 of those students actually arrived on campus. 149 did not show up.

Reasons:

Academically suspended	3
Athletic ineligibility or quit team	1
Attended another 2 year	8
Attended another 4 year	17
Attended another institution	4
Changed mind or time off	21
Dissatisfied/unhappy with GSC	3
Doesn't need/qualify for classes	16
Financial difficulty	9
Non Payment	0
Illness/medical	2
Jail/arrested/judicial	0
Job	2
Military	1
Never attended/logged in	18

Personal	3
Pulled out/Admissions/HS	4
Transportation or housing	1
Unknown	24
Temp for behavioral issues (HCC/FCI)	0
Class cancelled	6
Paroled (HCC/FCI)	2
Graduated	0
Transferred Facilities (HCC/FCI)	3
In SHU/SEG (HCC/FCI)	4

Continuing Students Not Returning: 147

55	NR – Not returning – unknown reason
31	NT – Not returning – transferring out
17	NF – Not returning – finances
13	NG – Not returning – graduating
8	NS – Not returning – suspended/GPA/grades
7	NO – Not returning – taking semester/time off
3	NI – Not returning – Illness/medical
3	NP – Not returning – personal
2	Quit Eligible Athletes
2	NJ – Not returning – took a job
2	NM – Not returning – military
2	NU – Not returning – unhappy/not for them
1	NL – Not returning – relocating or moving
1	NQ – Not returning – transfer facility (Corrections)

NOTE: 150 expunged – 121 of those prospective students were expunged between August 1st and September 15th.

Glenville State College

Summary of Summer, 2021 Enrollment

			Student Count							Average Enrolled Hours (Actual)				
Classification	Residency	Student Type	Summer, 2021 Actual				Summer, 2021 Budget							
			1-Freshman	2-Sophomore	3-Junior	4-Senior	Total Student Count	Total Student Count	Budget v Actual Variance	1-Freshman	2-Sophomore	3-Junior	4-Senior	Overall Avg Enrolled Hours
Full Time	_In State	2-Commuter			2	1	3	3	0			12.00	12.00	12.00
		3-Online Only			1	3	4	4	0			12.00	12.00	12.00
Full Time Total			3	4	7	7	7	0	0.00	0.00	24.00	24.00	24.00	
Part Time	_In State	2-Commuter	13	41	37	41	132	159	-27	3.46	4.46	4.70	4.12	4.33
		3-Online Only	4	5	4	6	19	21	0	4.50	6.00	5.25	7.17	5.89
	_Out of State	2-Commuter	6	5	7	10	28	0	28	5.50	5.80	4.29	4.30	4.82
		3-Online Only			1	1	2					7.00	3.00	5.00
Part Time Total			23	51	49	58	181	180	1	13.46	16.26	21.24	18.59	20.04
External Program	Corrections	FCI-Gilmer	21	15	10	6	52	118	-10	5.71	4.80	5.70	6.00	5.48
		Huttonsville	19	16	13	8	56			6.42	8.31	6.15	8.25	7.16
	Dual Enrollment	Dual Enrollment	34	4	3		41	47	-6	6.12	9.75	6.00		6.46
External Program Total			74	35	26	14	149	165	-16	18.25	22.86	17.85	14.25	19.10
Grand Total			97	86	78	76	337	352	-15	5.63	5.65	5.42	5.37	5.53

Glenville State College

Summary of Fall, 2021 Enrollment

			Student Count						Average Enrolled Hours (Actual)					
Classification	Residency	Student Type	Fall, 2021 Actual				Total Student Count	Fall, 2021 Budget		Average Enrolled Hours (Actual)				Overall Avg Enrolled Hours
			1-Freshman	2-Sophomore	3-Junior	4-Senior		Total Student Count	Budget v Actual Variance	1-Freshman	2-Sophomore	3-Junior	4-Senior	
Full Time	_In State	1-Residential	196	76	53	42	367	432	-65	14.77	15.12	15.79	14.74	14.99
		2-Commuter	63	63	52	74	252	245	7	14.60	15.06	15.29	14.23	14.75
		3-Online Only	20	16	10	11	57	39	24	14.20	14.56	14.20	14.64	14.39
	_Out of State	1-Residential	79	38	26	17	160	171	-11	14.86	15.03	15.65	15.00	15.04
		2-Commuter	2	5	11	20	38	29	9	15.50	15.20	14.45	14.65	14.71
		3-Online Only	1	2	2	1	6			12.00	13.50	12.50	16.00	13.33
	International	1-Residential	13	1	5	2	21	15	6	14.77	12.00	15.40	16.00	14.90
		2-Commuter				2	2	5	-3				14.00	14.00
Full Time Total			374	201	159	169	903	936	-33	14.73	15.01	15.36	14.54	14.87
Part Time	_In State	1-Residential	2	3		2	7	5	2	6.00	9.00		10.00	8.43
		2-Commuter	6	3	2	30	41	39	2	6.67	8.67	7.00	6.67	6.83
		3-Online Only	1	6	4	8	19	20	0	9.00	7.33	9.25	6.00	7.26
	_Out of State	1-Residential	1				1	5	-4	6.00				6.00
		2-Commuter		1		1	2	5	-3		4.00		7.00	5.50
		3-Online Only	1				1			3.00				3.00
Part Time Total			11	13	6	41	71	74	-3	6.36	7.77	8.50	6.71	7.00
External Program	Corrections	FCI-Gilmer	63	19	7	13	102	186	-5	7.00	7.58	10.00	6.08	7.20
		Huttonsville	41	20	11	7	79			9.85	11.00	9.91	16.00	10.70
	Dual Enrollment	Dual Enrollment	396	3			399	416	-17	6.05	11.00			6.09
External Program Total			500	42	18	20	580	602	-22	6.48	9.45	9.94	9.55	6.91
Grand Total			885	256	183	230	1,554	1,612	-58	9.96	13.73	14.60	12.71	11.54

Glenville State College
Enrollment, Tuition, Fees, and Housing Revenue
Fiscal Year 2022

Demographic	Enrollment					Fall, 2021 Tuition, Fees, and Housing Revenues Comparison								
	Budget			Actual		Budget Tuition Revenue Fall, 2021	Actual Tuition Revenue Fall, 2021	Budget vs Actual Tuition Revenue	Budget Fees Revenue Fall, 2021	Actual Fees Revenue Fall, 2021	Budget vs Actual Fees Revenue	Budget Room Revenue Fall, 2021	Actual Room Revenue Fall, 2021	Budget vs Actual Room Revenue
	Fall, 2021	Spring, 2022	Summer, 2022	Fall, 2021	Summer, 2022									
Full Time - In State														
Residential	432	354		367		\$ 1,703,376	\$ 1,447,081	\$ (256,295)	\$ 216,000	\$ 185,420	\$ (30,580)		\$ 1,194,349	
Commuter	245	201	3	252	3	\$ 966,035	\$ 992,983	\$ 26,948	\$ 93,100	\$ 95,330	\$ 2,230			
Sub-total In State Full Time	677	555	3	619	3	\$ 2,669,411	\$ 2,440,064	\$ (229,347)	\$ 309,100	\$ 280,750	\$ (28,350)		\$ 1,194,349	
Full Time - Out of State														
Residential	171	140		160		\$ 813,447	\$ 761,120	\$ (52,327)	\$ 85,500	\$ 79,920	\$ (5,580)		\$ 526,051	
Commuter	29	24		38		\$ 137,953	\$ 179,952	\$ 41,999	\$ 11,020	\$ 14,440	\$ 3,420			
Sub-total Out of State Full Time	200	164	0	198		\$ 951,400	\$ 941,072	\$ (10,328)	\$ 96,520	\$ 94,360	\$ (2,160)		\$ 526,051	
Full Time - International														
Residential	15	13		21		\$ 71,355	\$ 99,897	\$ 28,542	\$ 7,500	\$ 17,000	\$ 9,500		\$ 68,111	
Commuter	5	4		2		\$ 23,785	\$ 9,514	\$ (14,271)	\$ 1,900	\$ 760	\$ (1,140)			
Sub-total International Full Time	20	17	0	23		\$ 95,140	\$ 109,411	\$ 14,271	\$ 9,400	\$ 17,760	\$ 8,360		\$ 68,111	
Full Time - On-line Only	39	35	4	63	4	\$ 161,577	\$ 260,346	\$ 98,769	\$ 7,995	\$ 17,310	\$ 9,315		\$ 5,882	
Total Full-time	936	771	7	903	7	\$ 3,877,528	\$ 3,750,893	\$ (126,635)	\$ 423,015	\$ 410,180	\$ (12,835)		\$ 1,794,393	
Part Time - In State														
Residential	5	5		7	0	\$ 9,858	\$ 19,411	\$ 9,553	\$ 1,250	\$ 3,505	\$ 2,255		\$ 23,537	
Commuter	39	39	159	41	132	\$ 76,889	\$ 91,466	\$ 14,577	\$ 7,410	\$ 10,500	\$ 3,090			
Sub-total In State Part Time	44	44	159	48	132	\$ 86,747	\$ 110,877	\$ 24,130	\$ 8,660	\$ 14,005	\$ 5,345		\$ 23,537	
Part Time - Out of State														
Residential	5	5		1	0	\$ 11,893	\$ 2,382	\$ (9,511)	\$ 1,250	\$ 500	\$ (750)		\$ 2,891	
Commuter	5	5	0	2	28	\$ 11,893	\$ -	\$ (11,893)	\$ 950	\$ 500	\$ (450)			
Sub-total Out of State Part Time	10	10	0	3	28	\$ 23,786	\$ 2,382	\$ (21,404)	\$ 2,200	\$ 1,000	\$ (1,200)		\$ 2,891	
Part Time - International														
Residential	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Commuter	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Sub-total International Part Time	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Part Time - On-line Only	20	19	21	20	21	\$ 41,430	\$ 1,191	\$ (40,239)	\$ 2,050	\$ 4,280	\$ 2,230			
Total Part-time	74	73	180	71	181	\$ 151,963	\$ 114,450	-\$ 37,513	\$ 12,910	\$ 19,285	\$ 6,375		\$ 26,428	
Total 2nd Chance Pell	186	177	118	181	108	\$ 472,959	\$ 522,680	\$ 49,721	\$ -	\$ -	\$ -			
Total Dual Enrollment	416	337	47	399	41	\$ 153,538	\$ 158,076	\$ 4,538	\$ -	\$ -	\$ -			
Grand Totals	1,612	1,358	352	1,554	337	\$ 4,655,988	\$ 4,546,099	\$ (109,889)	\$ 435,925	\$ 429,465	\$ (6,460)	\$ 2,023,548	\$ 1,820,821	\$ (202,727)