GLENVILLE STATE COLLEGE POLICIES

POLICY 46

FUNDING OF INTERCOLLEGIATE ATHLETICS

46.1. General

- 1.1. Scope This policy establishes Glenville State College procedures for funding of intercollegiate athletics.
- 1.2. Authority W.Va. Code §18B-1-6, 18B-2A-4
- 1.3. Effective Date April 19, 2006 (POLICY WAS REPEALED ON APRIL 8, 2015)

1.4. This policy supersedes any or all previous GSC policies in reference to funding of intercollegiate athletics.

46.2. Purpose

2.1. Glenville State College is committed to maintaining intercollegiate athletics at an amateur level for the benefit of students. The following policy established by the Board of Governors is designed to limit funding of intercollegiate athletics in order to accomplish this goal.

2.2. The limits which are specified are maximum limits, and Glenville State may operate its intercollegiate athletic program at levels below the maximum limit.

46.3. Revenues

- 3.1. Funding for intercollegiate athletics shall be limited to the following three revenue sources:
 - a. Student Athletic Fees

Glenville State College may impose a Student Athletic Fee. It is the responsibility of the college president to recommend the amount of this fee each year for approval by the Board of Governors.

The Student Athletic Fee shall be limited each year to 12 percent of the total undergraduate tuition and fees charged to resident (in-state) students at the College for that year.

b. State Appropriated Funds

The amount of state appropriated funds that may be expended each fiscal year for intercollegiate athletics should be limited to 2% of the average state appropriation for that fiscal year for the four-year colleges/universities in West Virginia.

c. Revenues Generated By Intercollegiate Athletics

Funds may be used to support intercollegiate athletics that are generated by gate receipts, concessions, program sales, game guarantees, tournament and post season income, foundations, booster clubs, private gifts, sports camps, and other revenue-producing activities directly related to intercollegiate athletics.

46.4. Expenditures for Salaries and Benefits

4.1. The total amount of salaries and benefits for coaches, athletic department administrators and staff, and other college employees whose total job responsibilities are related to the intercollegiate athletic program shall be paid from the budget for intercollegiate athletics generated from revenue sources identified in section 3.1. The salary and benefit cost for each employee whose responsibilities are split between the intercollegiate athletic program and the academic or general College support programs shall be paid from the budget for intercollegiate athletic athletics generated from the revenue sources listed in section 3.1. For coaches or athletic administrators who also have teaching responsibilities as a portion of their jobs, the annual prorated share paid from non-athletic funds shall be 1/8 for each three-hour course taught for those on a twelve-month contract.

46.5. Tuition Waivers

5.1. State law allows each state institution of higher education to grant tuition waivers to no more than 10% of the institution's undergraduate full-time equivalent enrollment. By adoption of this policy, the Glenville State College Board of Governors establishes the following additional restrictions:

5.2. The number of tuition waivers designated for students participating in intercollegiate athletics shall be limited to no more than 40% of the total number of waivers allowed for Glenville State College.

46.6. Equal Opportunity

6.1. The College shall insure that its intercollegiate athletic program adheres to or exceeds the requirements of all state and federal laws, especially the mandates of equal opportunity and affirmative action and all the requirements of NCAA (Division II). The College shall not discriminate in intercollegiate athletics on the basis of any protected class.

46.7. Annual Reports

7.1. The president shall provide to the Board of Governors by November 1 of each year the financial information on the funding of Intercollegiate Athletics on the attached report form for the previous fiscal year.

04-08-15 Repeal Approvals:

President

Date

Chair of the Board

Date

GLENVILLE STATE COLLEGE SURVEY OF INTERCOLLEGIATE ATHLETICS FUNDING

	(Fi	scal Year)			
	PART I: Receip	ots and Disbursements	8		
Desirging Delayes July 1, 20	State Appropriated Account (Acct. #)	Athletic Operating Accounts (Acct. # 86XX-39) (Acct. # 86XX-40)	(PAC) Private Funding Accounts	Total	
Beginning Balance July 1, 20)	
Plus: Receipts		0			
State Appropriated Funds		<u> </u>			
Student Athletic Fees	<u> </u>		<u>-0-</u>		
Generated Revenues: Gate Receipts/Game Guarantees	0		-0-		
-	<u> </u>				
Concessions/Programs/Sales Media/Tournament/Post Season	<u>-0-</u> -0-				
Other Income	<u>-0-</u>				
(Interest, Camps, etc.)	-0-				
Private Contributions					
& Fund Raising	<u> </u>				
Total Receipts	\rightarrow	•			
Total Available Funds					
Less: Expenditures					
Salaries					
Employee Benefits					
Operating Expenses:					
Office Expenses & Printing					
Travel					
Insurance					
Medical Costs					
Contractual Guarantees					
Facilities & Equipment					
Maintenance Equipment Purchases					
Other Operating Expenses					
Scholarship & Student Aid	-0-				
Total Expenditures					

Ending Balance June 30, 20____

GLENVILLE STATE COLLEGE

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SURVEY OF INTERCOLLEGIATE ATHLETICS FUNDING

	(Fiscal Year	r)		\mathbf{N}
	PART II: Athletic F	ee Waivers	r	
Total Available to Institution Maximum Available for At Number Used for Athletics	hletics	Waivers Va	alue of Waivers	
		ive		

GLENVILLE STATE COLLEGE SURVEY OF INTERCOLLEGIATE ATHLETICS FUNDING

	(Fisca	l Year)	_	
	PART III: Athletic	Department Staf	fing	
Position Title	State Appropriated Funding %	Athletic Operating Accounts %	Private Funding Accounts	Total %
	% %	% %	0%	%
	% % %	% %	% %	%
	%	0 0	%	%
	% %	% %	% %	%
		% %	% % %	%
	%	% %	% %	%
(%	%	%	%

Certification: I hereby certify that the above information is accurate and complete, and in compliance with the State College System's policy on limiting State support of athletics.

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(Athletic Director)

(Vice President for Business and Finance

(President)