



GLENVILLE
STATE UNIVERSITY

AGENDA

**Glenville State University
Board of Governors**

**February 25, 2026
9:30 a.m.**

**Waco Center
Room A227/228**

**Glenville State University
Board of Governors
Meetings Schedule
2025-26**

Board of Governors Meetings

All Board of Governors meetings will be held in the Waco Center, Rooms A227/228 at 9:30 am in person unless noted otherwise in the schedule.

Committees of the Board

All committees will meet beginning at 9:00 am via Zoom on the dates listed in the schedule unless noted otherwise. Committees will meet in the following order:

1. *Board Governance and HR Committee*
2. *Enrollment and Student Life Committee*
3. *Academic Affairs Committee*
4. *Business and Finance Committee*
5. *Athletics Committee*
6. *Executive Committee*

Join Zoom Meeting (Committee and Board of Governors meetings)

<https://us06web.zoom.us/j/3896758045?pwd=d29TWjNzZmx1S0FYenhzcjJlMzJCQT09>

Meeting ID: 389 675 8045

Passcode: GSU

or

Dial by your location: +1-929-205-6099 US (New York) Meeting ID:

389 675 8045

Passcode: 551330

Schedule

Wednesday, August 20, 2025	All Committees of the Board
Wednesday, September 10, 2025	Board of Governors
Wednesday, October 8, 2025	All Committees of the Board
Thursday, October 23, 2025, via ZOOM at 9:30 am	Board of Governors
Wednesday, November 19, 2025	All Committees of the Board
Friday, December 12, 2025	Board of Governors
Wednesday, January 21, 2026, via ZOOM at 9:30 am	Special Meeting of the Board
Wednesday, February 4, 2026	All Committees of the Board
Wednesday, February 25, 2026	Board of Governors
Wednesday, April 22, 2026	All Committees of the Board
Friday, May 8, 2026	Board of Governors
Wednesday, June 10, 2026	All Committees of the Board
Wednesday, June 24, 2026	Board of Governors

Approved by the GSU Board of Governors June 25, 2025.
Updated September 2, 2025; January 5, 2026.



BOARD OF GOVERNORS
February 25, 2026
Waco Center, Rooms 227/228
9:30 AM

AGENDA

1. Call to Order
2. Establishment of a quorum
3. Public Comment Period
4. Special Presentations
 - A. Undergraduate Application Growth – *EAB*
5. Constituent Comments
 - A. Alumni Council - *Dustin Crutchfield, Director of Alumni Relations*
 - B. Faculty Senate – *Schuyler Chapman, President*
 - C. Staff Council - *Eric Marks, Chair*
 - D. Student Government Association – *Graylin Floyd, President*
6. **Consent Agenda (Action Item)**
 - A. Minutes of the January 21, 2026 Special Meeting
 - B. Cash Flow Projection Statement
 - C. Accounts Receivable Report
7. Committee Reports
 - A. Executive Committee - *Ann Green, Chair*
 - B. Board Governance and Human Resources Committee – *Alex Lay, Chair*
 - C. Enrollment and Student Life Committee – *Skip Hackworth, Chair*
 - D. Academic Affairs Committee – *Kathy Butler, Chair*
 - E. Business and Finance Committee – *Doug Morris, Chair*
 - F. Athletics Committee – *Bob Marshall, Chair*
8. President’s Report
 - A. Audit and Financials Discussion
9. Discussion/Actionable Items
 - A. **Projects Update** (*Possible Action Item*)
 - B. **Tuition and Fees Increases** (*Action Item*)
10. Announcements
11. Adjournment

Submitted by: *Dustin Crutchfield, Director of Alumni Relations*

Report for Board of Governors

- Upcoming Events
 - Winter Homecoming & Snowball Tailgate (2/28/26)
 - Alumni Council Meeting (2/28/26)
 - Alumni Reception at the WVMEA Conference (3/5/26)
 - MEC Basketball Tournament Hospitality (3/5/26-3/8/26)
 - Alumni Baseball Reunion (4/25/26)
 - Alumni Awards Banquet (4/25/26)
 - 50 Year Graduate Recognition - Class of 1976 (5/8/26 & 5/9/26)

- Special WV License Plate
 - Received approval from the WV Division of Motor Vehicles to begin collecting interest in orders for a Glenville State University “special plate.” We now have six months to secure 100 preorders of the special license plates before the DMV will begin designing them. Visit www.glenville.edu/alumni/licence-plates for more information and to download the application form.

- 50 Year Graduates – Class of 1976
 - Invitations have been mailed and we look forward to celebrating with these alumni at the reunion in May.

- Alumni Oral History Project
 - Apparel items that were ordered as part of the oral history project have been shipped to purchasers, however, the oral history books have not yet been printed. We have no estimate from the publisher as to when the books might be printed.

Submitted by: *Schuyler Chapman, President*

Report for Board of Governors

- Conducted an evaluation of the provost.
- Due to the GSU Day in the Capitol falling on days when Senate was supposed to meet, we have had to cancel two meetings.

Submitted by: *Eric Marks – Chair of Staff Council*

Staff Council received, voted on, and approved five Staff Development application requests.

Subcommittees updates:

1. Pay Scale Committee

The Pay Scale Committee continues to gather comparative data with various other institutions around the state for position/pay comparisons and will report that information to the Wage Compression Taskforce/Committee.

2. Handbook Committee

The Handbook Committee meets weekly and is in the process of reviewing and updating the Staff Handbook. As the handbook had not been revised in several years, many updates are needed to reflect changes that have taken place at the institution. Three items were distributed to staff for review via Microsoft Forms. The committee felt these items were significant enough to gather feedback from staff as a whole before determining next steps.

3. Campus Culture Committee

A Campus Culture Committee has been formed to help boost morale across campus. The first initiative is for Staff Council to distribute birthday cards to faculty and staff. In the spirit of unity and collaboration, faculty were included in this effort. A Microsoft Form was sent to all faculty and staff inviting those who wish to participate to submit their name and birthday. To date, 26 responses have been received. Staff Council also plans to recognize other occasions as they arise.

4. Staff Development

Staff Council is awarding more professional development funding than in recent years, reflecting a continued commitment to employee growth and development.

5. Senate Resolution Presentation

Several staff members were present at the Capitol in support of Rita Helmick as the Senate formally recognized her late husband, Walt Helmick for his years of distinguished service to the State of West Virginia.

6. Committee Appointments

Staff have been appointed to serve on the following committees: ULC and Salary Taskforce. It is the goal of Staff to create activities that would be inclusive and welcoming to faculty, students, and staff.

Submitted by: *Graylin Floyd, President*

Passed Bills:

- AB-06-26: Career Week Budget - \$1,000
- AR-01-26: BOG Student Vote Resolution - Copy attached

Passed Organizations:

(Ensured fulfillment of basic requirements to be recognized as a GSU organization)

- Ceramics Club

Initiatives:

GSU Day

- SGA participated in GSU Day at the West Virginia State Capitol.
- Awarded Pioneer Awards to:
 - WV Supreme Court of Appeals Justices, including GSU alum Justice Thomas Ewing and Justice Titus
 - Governor's Chief of Staff
- Supported passage and recognition of a resolution celebrating Glenville State University.
- Represented GSU at the Women's Club Reception, strengthening relationships with state leaders and partners.

WV Students Day

- Represented GSU at WV Students Day on 2/16 in coordination with the Advisory Council of Students, alongside student leaders from across the state.
- Met with Senator Ben Queen, Delegate Lori Dittman, and Speaker of the House Roger Hanshaw to discuss the Board of Governors student vote.
- Proposed an alternative solution allowing each individual board to determine whether students retain voting rights.

Campus Operations & Services

Aramark POD (Provisions on Demand) Expansion

- Extending locations to Goodwin Hall, Pioneer Village, and the WACO Center.
- Contracts completed and equipment ordered; as of 2/9, contracts were awaiting approval from the CFO.
- This expansion will increase student access to food options in residential and high-traffic areas, improving convenience and student satisfaction.

Library Hours Extension

- Library now open until 12:00 a.m. Monday through Friday.
- Shuttle Tracker Research
- SGA is beginning research into implementing a shuttle tracking system for students.

Winter Homecoming

- Takes place on 2/28.
- SGA will host carnival-style events at the WACO Center.

Career Week (Professional Development Week)

- Sponsored by SGA in the Mollohan Ballroom from March 30 – April 2.
- Coordinating with the Pioneer Support Center, Student Support Services, and department heads for resume, cover letter, and interview workshops.
- All student organizations will have the opportunity to present throughout the week.

School Supply Drive

- SGA will host a school supplies drive in March to donate materials to classrooms across Gilmer County.



DATE: January 22, 2026

BILL: AR-01-26

AUTHOR(S): Graylin Floyd, President

SPONSOR(S): Rebekah Hypes, President Pro-Tempore, Victoria Osborne,
Speaker of the Representatives

TITLE: Glenville State University SGA Proposal to the West Virginia
House of Delegates and Senate

RESOLUTION SUMMARY: This resolution calls upon the West Virginia Legislature to restore voting authority for student representatives on Boards of Governors at public institutions of higher education. Students are the primary stakeholders of their universities and are directly impacted by governance decisions related to tuition, academics, and campus resources. Reinstating the student vote ensures meaningful student representation, strengthens shared governance, and promotes civic learning and engagement. The resolution affirms the importance of democratic participation in higher education and urges lawmakers to support legislation that recognizes student voices as essential to institutional decision-making.

SIGNATURES UPON PASSAGE:

PRESIDING OFFICER: _____ **DATE** __ / __ / __

PRESIDENT: _____ **DATE** __ / __ / __

RESOLUTION AR-01-26

BE IT RESOLVED THAT, the Glenville State University Student Government Association Student Assembly passes this resolution to formally request the restoration of voting rights for student representatives on Boards of Governors across the State of West Virginia.

Glenville State University SGA Proposal to the West Virginia House of Delegates and Senate

On April 9, 2025, the West Virginia Legislature passed House Bill 3279, which, among other provisions, removed the ability for student representatives to vote on Boards of Governors across the state. This legislative change directly affected Glenville State University, where, like many other public institutions of higher education in West Virginia, the student representative vote on the Board of Governors was revoked.

We, the members of the Glenville State University Student Government Association, representing the student body of Glenville State University, respectfully call upon members of the West Virginia House of Delegates and Senate to introduce legislation that would reinstate the student vote on Boards of Governors across the state.

We, at Glenville State University, greatly value the impact of student voices. Students are the primary stakeholders of our institution. We are the individuals most directly impacted by decisions made at the governance level, such as decisions affecting tuition, fees, academic programming, campus resources, and the overall quality of our educational experience. With an enrolled student population of approximately 1,600 students, Glenville State University relies on student engagement and participation to maintain a campus culture

rooted in accountability, transparency, and shared governance. Excluding students from a voting role in university governance diminishes the perspectives of those most affected by these decisions.

Beyond representation, student participation on Boards of Governors serves as a critical learning incentive. Institutions of higher education are meant not only to educate students academically, but also to prepare them for active citizenship. Serving as a voting member on a governing board provides students with firsthand experience in civic responsibility, democratic decision-making, and public service. By removing the student vote, this legislation sends a harmful message to young adults: their voices and their votes do not matter.

At a time when civic engagement among young people is already a national concern, removing student voting power in university governance directly undermines efforts to foster democratic participation. Rather than encouraging students to engage with government and public institutions, this action risks reinforcing disengagement by modeling exclusion rather than inclusion.

The Student Government Association at Glenville State University serves as a vital link between students, faculty, administrators, and policymakers. To effectively fulfill this role, student representatives must have both a voice and a vote. Advisory positions alone do not provide meaningful participation in shared governance.

We respectfully urge you, as elected officials entrusted with representing the people of West Virginia, to consider the long-term impact of this decision on students and higher education across the state. We strongly request that you propose legislation to restore the student vote on Boards of Governors and reaffirm the importance of student voices in institutional governance. We hope you will stand with students and advocate for a system that values participation, learning, and democracy.

**Glennville State University Board of Governors
Meeting of February 25, 2026**

ACTION ITEM:	Consent Agenda
COMMITTEE:	Committee of the Whole
RECOMMENDED RESOLUTION:	Be it RESOLVED that the Board of Governors approves the Consent Agenda as proposed.
STAFF MEMBER:	Dr. Mark Manchin, President

BACKGROUND:

The Consent Agenda is a board meeting practice that groups routine business and reports into one agenda item. The consent agenda can be approved in one action, rather than filing motions on each item separately. The items on the consent agenda are non-controversial items or routine items that are discussed at every meeting. They can also be items that have been previously discussed at length where there is group consensus.

The following items are included in the Board packet and listed on the proposed consent agenda.

1. Minutes of the January 21, 2026 special meeting
2. Cashflow Projection Statement
3. Accounts Receivable Report

**Glenville State University
Board of Governors
Special Meeting
January 21, 2026
Via ZOOM**

Members Present: Ms. Ann Green, Chair
Ms. Alexandria Lay
Dr. Kathy Butler
Mr. Tilden "Skip" Hackworth
Mr. Robert Marshall
Mr. Doug Morris
Mr. Rick Simon
Ms. Maureen Gildein, Faculty Representative
Ms. Leslie Mason, Staff Representative
Ms. Graylin Floyd, Student Representative

Members Absent:

Faculty & Staff Present: Mr. Clay Chesser, Accountant Senior/Capital Projects Manager
Dr. Mari Clements, Provost and Vice President for Academic Affairs
Dr. Kevin Evans, Dean of Health Sciences
Mr. Tim Henline, Vice President for Business & Finance, CFO, & CPO
Mr. David Hutchison, Vice President for Advancement
Dr. Mark Manchin, President
Mr. Drew Metheney, Controller
Ms. Sarah Moyers, Accounting & Reporting Manager
Mr. Tom Ratliff, Executive Director of Operations
Mr. Jesse Skiles, Director of Athletics
Ms. Teresa Sterns, Chief of Staff/Executive Assistant to the President

Others Present: Mr. David Jacobson, CliftonLarsonAllen LLP

Call to Order

Chair Ann Green called the meeting to order at 9:31 am.

A quorum was established.

Discussion/Actionable Items

Approval of Minutes

IT WAS MOVED BY KATHY BUTLER TO APPROVE THE MINUTES OF THE DECEMBER 12, 2025 MEETING AS PRESENTED. ALEX LAY SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Master of Arts in Clinical Psychology

RICK SIMON MOVED TO APPROVE THE MASTER OF ARTS IN CLINICAL PSYCHOLOGY FOR SUBMISSION TO THE WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION (HEPC), WITH TARGET IMPLEMENTATION DATE OF FALL 2026. KATHY BUTLER SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Audit Report and Financial Statements for FY2025

David Jacobson of CliftonLarsonAllen LLP (CLA) presented the financial statements audit report issued to the Board of Governors on October 13, 2025. He referenced CLA’s letter to the Board and the financial statements included in the Board packet. He provided an overview of the audit process and key findings. The auditors issued an unmodified opinion, representing a clean audit, notwithstanding the identification of two material weaknesses in internal controls. Mr. Jacobson explained that an unmodified opinion is the highest level of assurance the auditors can provide and then invited questions from the Board.

Following questions and a discussion regarding the audit, President Manchin stated that he will include an item on the agenda for the next Board meeting to address the matters raised.

BOB MARSHALL MOVED TO APPROVE THE FY2025 AUDIT REPORT AND FINANCIAL STATEMENTS. SKIP HACKWORTH SECONDED THE MOTION.

MOTION CARRIED UNANIMOUSLY.

Announcements

- The Foundation is hosting a legislative reception at the Woman’s Club in Charleston at 5:00 pm on January 26, 2026.
- January 27, 2026 is GSU Day at the Capitol beginning at 9:00 am.
- Board Committee Meetings will be held via Zoom on February 4, 2026 beginning at 9:00 am with the Board Governance and HR Committee first.

- The next regular Board meeting is Wednesday, February 25, 2026 at 9:30 am in the Waco Center, Rooms A227/228.

Adjournment

With no further business and hearing no objection, Chair Green adjourned the meeting at 11:00 am.

Ann Green, Chair

Teresa Sterns, Chief of Staff/Executive Assistant to the President

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Cashflow Report

Glenville State University								
Cashflow Projection FY 2026								
	Oasis	Actual Oct-25	Actual Nov-25	Actual Dec-25	Actual Jan-26	Projected Feb-26	Projected Mar-26	Projected Apr-26
<i>FY 2025 Deposits (for reference only)</i>		1,829,526	\$ 1,628,243	\$ 609,347	\$ 3,041,302	\$ 1,818,411	\$ 944,689	\$ 552,994
Beginning Cash	Fund #	1,636,894	\$ 3,424,884	\$ 1,759,423	\$ 3,795,554	\$ 1,469,463	\$ 1,495,813	\$ 1,219,443
Incoming:								
Appropriations (approx 50% of PR)	0363	1,897,963		250,000	1,897,963	550,000		1,347,963
Current Cash deposits	4482	50,044	71,967	61,842	221,955	2,268,411	1,194,689	552,994
Education & General	4496	625,704	1,105,255	816,002	474,304			
Auxiliary	4497	36,359	124,389	25,623	80,899			
Capital	4498				1,363,223		600,000	500,000
Gifts, Donations, State Grants	4499	2,495,669	422,174	3,548,722	931,691	1,700,000	1,000,000	500,000
Federal Grants	8770		474,016		129,415	300,000		109,645
PAC Funds from Foundation								100,000
Scholarship funds from Foundation				451,088			500,000	
DMAPS Rental Income - HC							350,000	
Available Cash		6,742,633	\$ 5,622,685	\$ 6,912,700	\$ 8,895,004	\$ 6,287,874	\$ 5,140,502	\$ 4,330,045
Outgoing:								
Payroll costs total		1,407,595	1,497,701	1,542,526	2,110,345	1,406,679	1,406,679	1,406,679
Pcard Payments			812,028	287,449	285,429	350,000	350,000	350,000
Barnes & Noble Bookstore Services		36,021			5,317	360,500		
Aramark Services		229,174	4,129	564,670	37,711	429,916	214,958	214,958
Utilities		194,009	137,488	154,816	160,395	120,830	120,830	120,830
Cash Disbursement/Operating expenses		198,275	111,436	151,184	317,595	125,000	125,000	125,000
Debt service & Capital Assessments		203,592	203,592	360,499	203,592	203,592	203,592	228,592
FY 2025 Nursing Grant Expenditures (\$773,000)			1,566	53,831		545,544		
Deferred Maintenance Expenditures		1,049,083	128,300	2,171	991,599	250,000	500,000	500,000
Health/Wellness Grant			967,023		3,313,558	1,000,000	1,000,000	500,000
Cash used		3,317,749	3,863,262	3,117,146	7,425,541	4,792,061	3,921,059	3,446,059
Ending Cash		<u>3,424,884</u>	<u>\$1,759,423</u>	<u>\$3,795,554</u>	<u>\$ 1,469,463</u>	<u>\$1,495,813</u>	<u>\$1,219,443</u>	<u>\$ 883,986</u>
Remaining State Funds Included in Bal.		977,817	\$ 377,817	\$ 56,107	\$ 663,358	\$ 663,358	\$ 113,358	\$ 911,321
Remaining HEPC Ed Grant in Bal.		404,571	\$ 404,571	\$ 404,571	\$ 404,571	\$ 404,571	\$ 404,571	\$ 404,571
Remaining Health/Wellness Grant in Bal.		708,171	\$ 241,148	\$2,096,899	\$ (661,352)	\$ 38,648	\$ 38,648	\$ 38,648
Remaining FY 2025 Nursing Grant in Bal.		600,941	\$ 599,375	\$ 545,544	\$ 545,544	\$ 0	\$ 0	\$ 0
Remaining Deferred Maintenance in Bal.		(739,080)	\$ (867,380)	\$ (869,551)	\$ (497,927)	\$ (747,927)	\$ (647,927)	\$ (647,927)
Remaining Balance of unrestricted funds		<u>1,472,465</u>	<u>\$1,003,892</u>	<u>\$1,561,983</u>	<u>\$ 1,015,269</u>	<u>\$1,137,163</u>	<u>\$1,310,793</u>	<u>\$ 177,373</u>



Accounts Receivable Aging

Fall 2025	TUITION	HOUSING	BOARD	FEES	BOOK FEES	MISC	REFUNDS	CHARGES	PAYMENTS	10/8/2025	Owed	Diff From Last	Owed	Diff From Last	Owed	Diff From Last
	\$ 4,540,876.50	\$ 2,110,455.00	\$ 1,564,046.08	\$ 432,005.85	\$ 446,364.00	\$ 15,710.39	\$ 500,885.14	\$ 9,108,989.72	\$ 8,525,666.00	\$ 2,387,128.00	\$ 2,213,310.75	\$ 173,817.25	\$ 1,474,557.20	\$ 738,753.55	\$ 583,323.72	\$ 891,233.48
Comp to Prior Fall	\$ (292,389.40)	\$ (85,391.00)	\$ (98,335.43)	\$ (36,418.50)	\$ (30,021.38)	\$ 1,282.11	\$ (492,049.31)	\$ (541,093.96)	\$ (741,282.63)	26%	24%	Percentage	16%	Percentage	6%	Percentage
Waivers		REQUIRED BY CODE		\$ 169,687.80	GSU	\$ 1,737,316.00	19%	ALL	\$ 1,907,003.80	20%	\$ 1,793,207.30	20%	\$ 2,044,797.30	22%	\$ 1,999,062.00	23%
Foundation									\$ 395,794.00	4%	\$ 413,612.00	5%	\$ 431,917.00	5%	\$ 511,404.19	6%
Cash Paid									\$ 5,465,370.45	61%	\$ 6,301,291.32	69%	\$ 6,068,006.32	66%	\$ 7,038,008.19	83%
Summer 2025	TUITION	HOUSING	BOARD	FEES	BOOK FEES	MISC	REFUNDS	CHARGES	PAYMENTS	10/8/2025	Owed	Diff From Last	Owed	Diff From Last	Owed	Diff From Last
	\$ 653,201.50	\$ 11,050.00	\$ -	\$ 14,646.75	\$ 45,900.00	\$ 2,986.00	\$ 42,081.01	\$ 727,503.25	\$ 680,151.35	\$ 113,059.26	\$ 113,059.26	\$ -	\$ 62,879.25	\$ 50,180.01	\$ 47,351.90	\$ 15,527.35
Comp to Prior Sum	\$ (46,466.25)	\$ 1,850.00	\$ -	\$ (1,958.00)	\$ (1,836.00)	\$ 1,886.00	\$ 13,618.26	\$ (46,805.25)	\$ (29,677.65)	16%	16%	Percentage	9%	Percentage	7%	Percentage
Waivers		REQUIRED BY CODE		\$ 140,155.50	GSU	\$ 6,948.00	1%	ALL	\$ 147,103.50	20%	\$ 147,103.50	20%	\$ 147,103.50	20%	\$ 147,103.50	20%
Foundation									\$ 5,960.00	1%	\$ 5,960.00	1%	\$ 5,960.00	1%	\$ 5,960.00	1%
Cash Paid									\$ 539,007.85	72%	\$ 523,761.50	72%	\$ 523,761.50	72%	\$ 539,007.85	79%
Spring 2025	TUITION	HOUSING	BOARD	FEES	BOOK FEES	MISC	REFUNDS	CHARGES	PAYMENTS	10/8/2025	Owed	Diff From Last	Owed	Diff From Last	Owed	Diff From Last
	\$ 4,297,176.65	\$ 1,979,188.04	\$ 1,501,741.08	\$ 415,697.00	\$ 432,556.94	\$ 33,132.91	\$ 984,143.06	\$ 8,659,492.62	\$ 8,441,182.00	\$ 234,671.64	\$ 231,765.44	\$ 2,906.20	\$ 228,454.84	\$ 3,310.60	\$ 218,310.62	\$ 10,144.22
Comp to Prior Spr	\$ 168,411.85	\$ 105,151.81	\$ 75,478.58	\$ 16,456.00	\$ 67,306.66	\$ 18,336.99	\$ 270,025.44	\$ 451,141.89	\$ 457,862.00	3%	3%	Percentage	3%	Percentage	3%	Percentage
Waivers		REQUIRED BY CODE		\$ 185,289.90	GSU	\$ 1,735,231.50	20%	ALL	\$ 1,920,521.40	22%	\$ 1,920,521.40	22%	\$ 1,920,521.40	22%	\$ 1,920,521.40	23%
Foundation									\$ 573,565.13	7%	\$ 573,565.13	7%	\$ 573,565.13	7%	\$ 573,565.13	7%
Cash Paid									\$ 7,079,243.59	82%	\$ 7,082,149.79	82%	\$ 7,086,533.39	82%	\$ 7,094,225.73	84%
Fall 2024	TUITION	HOUSING	BOARD	FEES	BOOK FEES	MISC	REFUNDS	CHARGES	PAYMENTS	10/8/2025	Owed	Diff From Last	Owed	Diff From Last	Owed	Diff From Last
	\$ 4,833,265.90	\$ 2,195,846.00	\$ 1,662,381.51	\$ 468,424.35	\$ 476,385.38	\$ 14,428.28	\$ 992,934.45	\$ 9,650,083.68	\$ 9,266,948.63	\$ 471,314.00	\$ 387,422.41	\$ 83,891.59	\$ 385,087.11	\$ 2,335.30	\$ 383,135.05	\$ 1,952.06
Comp to Prior Fall	\$ 115,265.15	\$ 33,045.81	\$ 42,386.30	\$ 8,088.49	\$ 52,672.89	\$ 3,076.33	\$ 93,325.71	\$ 253,887.23	\$ 284,238.63	5%	4%	Percentage	4%	Percentage	4%	Percentage
Waivers		REQUIRED BY CODE		\$ 258,746.90	GSU	\$ 1,714,102.50	18%	ALL	\$ 1,972,849.40	20%	\$ 1,972,849.20	20%	\$ 1,972,849.20	20%	\$ 1,972,849.20	21%
Foundation									\$ 420,615.12	4%	\$ 420,615.12	4%	\$ 420,615.12	4%	\$ 420,615.12	5%
Cash Paid									\$ 7,627,182.21	79%	\$ 7,711,073.80	80%	\$ 7,713,410.23	80%	\$ 7,714,714.55	83%



Accounts Receivable Aging

Spring 2023	TUITION	HOUSING	BOARD	FEES	BOOK FEES	MISC	REFUNDS	CHARGES	PAYMENTS	10/8/2025	Owed	Diff From Last	Owed	Diff From Last	Owed	Diff From Last	
	\$ 3,996,505.10	\$ 1,746,574.08	\$ 1,266,704.07	\$ 394,291.40	\$335,498.61	\$ 8,675.00	\$ 714,941.31	\$ 7,748,248.26	\$ 7,619,237.00	\$ 129,086.26	\$ 129,086.26	\$ (0.00)	\$ 129,086.26	\$ -	\$ 129,011.26	\$ 75.00	
Comp to Prior Spr										2%	2%	Percentage	2%	Percentage	2%	Percentage	
Waivers	REQUIRED BY CODE			\$ 128,437.20	GSU	\$ 1,566,557.00	20%	ALL	\$ 1,694,994.20	22%	\$ 1,694,994.20	22%	\$ 1,694,994.20	22%	\$ 1,694,994.20	22%	
Foundation										\$ 434,064.50	6%	\$ 434,064.50	6%	\$ 434,064.50	6%	\$ 434,064.50	6%
Cash Paid										\$ 6,358,307.30	82%	\$ 6,358,232.30	82%	\$ 6,358,232.30	82%	\$ 6,358,307.30	83%
Fall 2022	TUITION	HOUSING	BOARD	FEES	BOOK FEES	MISC	REFUNDS	CHARGES	PAYMENTS	10/8/2025	Owed	Diff From Last	Owed	Diff From Last	Owed	Diff From Last	
	\$ 4,464,089.15	\$ 1,962,116.47	\$ 1,397,070.88	\$ 442,907.90	\$375,233.60	\$ 13,032.50	\$ 904,711.04	\$ 8,654,450.50	\$ 8,385,913.00	\$ 268,537.50	\$ 268,537.50	\$ -	\$ 268,537.50	\$ -	\$ 268,537.50	\$ -	
Comp to Prior Fall										3%	3%	Percentage	3%	Percentage	100%	Percentage	
Waivers	REQUIRED BY CODE			\$ 153,535.25	GSU	\$ 1,431,945.50	17%	ALL	\$ 1,585,480.75	18%	\$ 1,585,480.75	18%	\$ 1,585,480.75	18%	\$ 1,585,480.75	590%	
Foundation										\$ 380,285.00	4%	\$ 380,285.00	4%	\$ 380,285.00	4%	\$ 380,285.00	142%
Cash Paid										\$ 7,180,717.25	83%	\$ 7,180,717.25	83%	\$ 7,180,717.25	83%	\$ (936,658.25)	-349%
										10/8/2025	10/20/2025	11/18/2025	2/3/2026				
										Total Owed	Total Owed	Total Paid	Total Owed	Total Paid	Total Owed	Total Paid	
										\$ 4,339,989.47	\$ 4,079,374.43	\$ 260,615.04	\$ 3,283,427.88	\$ 795,946.55	\$ 2,363,713.86	\$ 919,714.02	

Submitted by: *Tegan N. McEntire, Director of Human Resources*

Report for Board of Governors

Active Positions:

Staff	Open Positions
Campus Service Worker	1 Replacement- Shirley Simmons
Maintenance Worker	1 Replacement- Evan Schimmelpfennig
Grants Resource Specialist	1 New
Director of Nursing	1 New
Academic Program Associate	1 Replacement- Sadie Murphy

Faculty	Open Positions
Assistant Professor of Biology	1 Replacement- Sara Sawyer
Assistant Professor or Lecturer of Criminal Justice	1 New
Assistant Professor or Lecturer of Mathematics	1 Replacement- Shemail Fatima

New Employees:

Jake Casteel	Head Football Coach
Nate Mullen	Assistant Football Coach
Az-Zahir Smith	Assistant Football Coach
Jacob Roser	Assistant Football Coach
Cade Rohrbough	Assistant Football Coach
Kris Kern	Head Volleyball Coach
Kim Stump	Administrative Assistant for Academic Affairs
Frederick White	Campus Service Worker

Updated Titles:

Peggy Runyon	Program Assistant
Carrie McKeown	Human Resources Representative
Briana Hetrick	Administrative Assistant/Financial Compliance Coordinator
Robin Meadows	Manager of Applications/online Program Services Coordinator
Eric Marks	Manager of Information Systems
Clay Chesser	Senior Accountant/Capital Projects Manager
Grace Wellings	IT Service Manger
Timothy Henline	VP of Finance & Administration/CFO/CPO
Tegan McEntire	Director of Human Resources/CHRO
Colby Cunningham	Director of Fundraising
Evan Schimmelpfenni	Trades Specialist
Nick Erlewine	Director of International Student Services
Larry Gwinn	Director of Military & Family Support/Admissions Event Coordinator

Retired Employees:

- Rita Hedrick-Helmick – Vice President for Administration – 5 Years
- Doyle Hupp – Lecturer of Land Surveying – 6 Years
- Norma Summers – Campus Service Worker – 10 Years
- Joyce Riddle - Director of Purchasing – 33 Years

Wage Compression Task Force:

- Updating Policy 16
- Analyzing internal data

Submitted by: *Tom Ratliff, Executive Director of Operations*

FACILITIES, OPERATIONS, & CAPITAL PROJECTS

- The Morris Family Community Health and Wellness Phase I is on schedule and progressing nicely. Bleacher installation has started and 90% plus of the supporting structure is in place. Phase II foundations are in and utility work has begun with tentative completion scheduled in the Fall of '26.
- Roofing contractor has completed the LBH, Science Hall, and Library EPDM portion of the roofing project and awaiting manufacturer review for warranty. The metal coping portion of the project began today with an estimated 3-week completion time.
- Pioneer Way is open and the work continues. The barriers and handrails are complete. Electricians started today to begin installing the lighting package.
- The new round of electronic locks are in and we are scheduling the installation date. The newest buildings to receive locks will be Pioneer Village, Pickens Hall, and the Morris Training Center.
- We are working on cost estimates for introduced House Bill 4592 regarding Crisis Response Teams and campus safety mapping data. If this Bill is adopted, college/university campuses will be required to follow the same mapping requirements as K12 schools.
- We had 2 campus service worker positions to fill and one of those was filled with Fred White who will start to work next week. We have now one open position. We also have one Maintenance Worker position open with interviews this week.
- Landscaping improvements continue around campus and we welcome any suggestions for projects. Sims Greenhouse in Wirt County donated over a thousand plants and we are working with the GCHS FFA greenhouse to prepare the flowers for spring planting.
- Campus wide exterior and interior painting continues.
- Snow removal has been a herculean task this winter. We have been purchasing our road treatment from the WVDOH for years, but last week we were notified that all exterior entities were no longer permitted to purchase treatment effective immediately. We are working to find a replacement, but due to the extreme weather it is difficult to find.
- MEC wrestling championship was this past weekend and we prepared the venue and many thanks to Doug Morris and the Waco employees as they helped with the snow removal at the Waco Center.
- All classrooms and hallways in the Administration Building were painted, received new flooring, and ceiling tiles replaced as needed.
- We are working with contractors to complete estimates so we can finish projects associated with the deferred maintenance grant from the state. We intend to award these projects in the coming months so they can be completed by December 31, 2026.

BEHAVIORAL INTERVENTION TEAM

- Trae Sprague and the Behavioral Intervention Team will be meeting to share thoughts and discuss how the team will operate moving forward given the national trends for BIT teams.

PUBLIC SAFETY

- Public Safety has 2 employees that will be attending the next WV State Police Academy.

HOUSING CORPORATION

- Eleven roofs were completed in University Housing and we are scheduling the remaining houses for this Spring and Summer.

Submitted by: *David Hutchison, Vice President for Advancement & Governmental Affairs, Executive Director of Foundation, Executive Director of Research Corporation*

Scholarship Comparison

	FY 26	FY 25	FY 24	FY 23	FY 22
Scholarships	770	865	698	574	534
Students	402	400	408	343	352
Tuition	\$677,298	\$592,752	\$493,792	\$394,636	\$300,000
Discounts	*\$500,000	*\$500,000	*\$500,000	*1.2 Million	
Offset					
Total Awarded	\$989,880	\$1,005,758	\$907,776.84	\$737,006	\$678,993
<i>*2/25/2026</i>	<i>*\$134,797</i>				

Foundation Staff Updates:

- Colby Cunningham – Director of Fundraising
- Vada Woodford – (PT) Sr. Advisor for Foundation
- Michelle Clowser – Scholarship Coordinator
- Mandi Lucas – Foundation Accountant
- Erica Posey – Annual Fund Coordinator

Governmental Affairs Updates:

- Legislative Session: Jan. 14 – March 14 - Legislative Agenda
- Met with Governor’s Office, Senate & House Leadership
- January 27 – February 10 - GSU Day at the Capitol
- Legislative Reception - Alumni, Faculty, Staff, & Students
- Continued Communication

Upcoming Events:

- Winter Homecoming – Saturday, February 28, 2026
- WVMEA Alumni Reception - Thursday, March 5, 2026
- MEC Basketball Tournament Hospitality Suite - Thursday, March 5, 2026 - Sunday, March 8, 2026
- Percussion Ensemble Concert – Thursday, April 16, 2026 - Saturday, April 18, 2026 | 7:00 PM
- Baseball Alumni Reunion - Saturday, April 25, 2026 | 1:00 PM
- Alumni Awards Banquet – Saturday, April 25, 2026 | 5:00 PM
- 50 Year Graduate Recognition - Class of 1976 – Friday, May 8, 2026 & Saturday, May 9, 2026
- West Virginia State Folk Festival – Thursday, June 18, 2026 - Sunday, June 21, 2026
- Homecoming – Saturday, October 24, 2026

2026 Founders Day of Giving

BOARD OF DIRECTORS KICKOFF MEETING

January 31, 2026

GLENVILLE STATE UNIVERSITY



2026 Founders Day of Giving – BOARD KICKOFF

What is it?

Our 9th annual day of giving fueled by the collaboration of our alumni & friends to raise support and awareness for Glenville State University.

When is it?

Founders Day of Giving is on February 19, 2026.



2025 FOUNDERS DAY OF GIVING RECAP

59

Different Campus Support Areas

More than

100

Different Funds Received Support

706

New Donors

TOTAL DONATIONS

\$1,271,498 TOTAL RAISED	1,171 Total Donors	1,595 Total Donations
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ONLINE DONATIONS

\$87,310 RAISED ONLINE	916 Online Donors	1143 Online Donations
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OFFLINE DONATIONS

\$1,184,187 RAISED OFFLINE	255 (304) Offline Donors	452 Total Donations
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87.7% of Donors covered their fees
83.3% of all online donations were covered (86.5%)



ANNUAL COMPARISON

Year	Total Raised	Total Donors	Total Online
2025	\$1,271,498	1171	\$87,310
2024	\$1,083,253	1070	\$81,200
2023	\$1,124,587.65	921	\$66,341.65
2022	\$1,180,274.13	698	\$65,290.13
2021	\$256,000	400+	\$23,106



INSTITUTIONAL COMPARISON

Institution	Money Raised	Number of Donors
Glenville State	\$1,271,498	1,171
Fairmont State	\$715,501	1,686
WV State	\$513,731	268
Shepherd	\$310,980	407
West Liberty	\$309,272	Not released
Concord	\$137,356	529
WV Wesleyan	\$72,984	261



Segmented Outreach

I. Social Media Posts

- Facebook, Twitter, Instagram

II. Emails (*special focus on segmented lists*)

- Alumni and Previous Donors
 - Athletic Programs
 - Academic Departments

III. Letter Series – Donors that gave \$250 or more last 5 years

- Over 500 VIP letters

IV. Phone calls

- Board Members & VIP Donors

V. Give Gab online giving platform

- Annually \$7000
- Provided all online resources



Stewardship

- Athletics
- Academic
- Foundation Office
 - All Donors
 - Thank you letter with tax write off and "I Donated" sticker and magnet
 - Off-Campus Donors
 - Personal Phone Calls, Thank You Cards, T-Shirts, Reception
 - Faculty/Staff/Alumni Donors
 - Reception
 - T-Shirts
 - Totes



How our Board Members Can Help

- 100% Board Participation
- Board Sponsored Matching Dollars or Challenge Incentive
 - Pick a project to challenge or help create a challenge
- Leverage connections in the community to solicit financial or social partnerships
 - Connect us with Businesses or Donors that will give
- Serve as Peer-to-Peer Fundraisers and fundraise
 - Create individual goals for monies raised and donors
 - Mailing



How our Board Members Can Help

- Spread the campaign on your social media platforms
- Act as donor stewardship liaisons to help thank donors and begin fostering relationships
- Assist in hosting a special event for your organization and its supporters

Submitted by: *D. Duane Chapman, Vice President of Enrollment & Student Affairs*

Report for Board of Governors

Admissions and Recruitment

As of 1/28/26:

- 21- FTF (4 are in corrections)
- 48 Transfers (1 is in corrections)
- 9 – Readmits
- 73- Graduate Students
- 60 – FCI-Gilmer
- 36 – Huttonsville
- 85 – undergraduate students on-line

1495 – total headcount – (every student enrolled for at least one hour)
 (1592 final headcount count for Spring 2025)

Student Affairs

Residence Hall Capacity		Residence Hall Occupancy		Residence Hall Occupancy
Goodwin Hall Beds	468	Goodwin Hall Beds	354	January Rate 80.68%
Pickens Hall Beds	80	Pickens Hall Beds	70	
Pioneer Village Beds	156	Pioneer Village Beds	144	
Total	704	Total	568	

PIONEER SUPPORT CENTER

As of 1/27/26 :

Retention from Fall 2025 to Spring 2026 is **85.68%**.

We retained 772 of the 901 eligible students from Fall '25 to Spring '26.

The 901 students exclude dual-enrollment, FCI Gilmer, and Huttonsville students. Students from the Fall '25 semester who were either online or on-campus and did not graduate in the fall semester were eligible to be retained and compile the number 901. 85.68% was our second-highest recorded fall-spring retention rate, only bested by last year's 86.39%. This is evidence of maintaining a higher retention rate well above our previous fall-spring averages of sub-80 %.

During the first two weeks of the spring semester, the Pioneer Support Team has met with 139 individual students. Study hall check-ins and hours are way up, largely due to the football team's efforts to mandate study hall hours at the Pioneer Support Center.

SSS

Spring

- We have conducted a search, competition, and submission to hopefully secure one of our students a spot to study abroad in the Netherlands this Summer with the Keith Sherin Global Leaders Program. We hope to be a repeat selection from our previous win but they have cut the number of spots. Only ten people will be selected Nationwide out of SSS programs and Ronald E. McNair programs. Submission was January 26th. Thank you to our faculty, writing center, and staff who helped proof essays and wrote letters of recommendation. Fingers crossed for that student.
- FAFSA Day on February 5th in cooperation with Financial Aid we hope to break our previous record of number of students to complete the FAFSA.
- Broadway Musical at the Clay Center February 13th
- Skiing and snowboarding lessons
- Repeat of our Spring skydiving trip that was highly successful but limited capacity
- Resume and cover letter writing workshops
- Financial literacy workshops
- International Trivia Night (We did this in the Fall but the students have requested a repeat)
- D.C. during the Cherry Blossom Festival

Submitted by: *Mari L. Clements, PhD, Provost and VP for Academic Affairs*

Report for Board of Governors

- Five-Year Program Review Executive Summaries.
 - Revisions to HEPC Series 10 (which governs these reviews) are coming.
- Commencement Activities
 - The May 2025 Hooding ceremony is Friday, May 9.
 - Five MBA grads and five MACI grads.
 - Main Campus commencement is Saturday, May 10.
 - Very excited to have three student speakers at commencement: Pioneer of the Year, and our two students who headed up SGA, Larissa Howe and Jahzeiah Wade.
 - Commencement ceremony at FCI Gilmer, May 14.
 - Commencement ceremony at Huttonsville Correctional Center and Jail, May 15.
- Ongoing faculty searches in several areas.
- Work on MA in Counseling Psychology continues. Notice of Intent to Plan is largely written.
 - Revisions to HEPC Series 11 (which governs program planning) are coming.
 - Program being designed to meet both APA accreditation standards and CACREP expectations as well as West Virginia licensing requirements.
 - Attention also being paid to other states' expectations.
- HLC Panel Review has recommended approval of the AS in Business at Huttonsville Correctional Center and Jail as a Prison Education Program. FCI Gilmer still pending panel review. Neither is approved by HLC until Institutional Actions Committee convenes.
 - Summer courses are on hold until HLC action.
 - Still must be approved by the Department of Education.
- Intentional reduction in undersubscribed courses through the use of better course rotations, updated plans of study, intentional advising (PSC and faculty), and course subs.
- Possible acceleration of our own nursing program being explored with Marshall and with HEPC.
- Accreditation was the subject of a recent federal Executive Order, and changes continue at the Department of Education.
 - We are monitoring and responding.

Academic Affairs

4 February 2026

Mari L. Clements, PhD

Degree Proposals: Status and Timelines

Associate Degree in Nursing

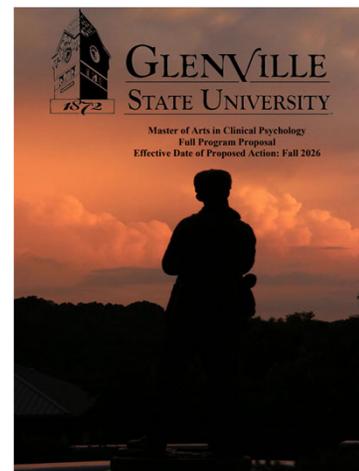
INTENT TO PLAN: ADN



- Proposal to Plan submitted to HEPC on 5 January 2026
 - Pierpont CTC support letter: 10 December 2025
 - Fairmont State support letter: 10 January 2026
- Commission Meeting 27 February 2026
- HEPC Full Proposal
- HLC Substantive Change
- WV RN Board Approval
- Still seeking Director of Nursing

Master of Arts in Clinical Psychology

- Proposal to Plan submitted to HEPC
- Approval to Plan received
- Full Program Proposal submitted to HEPC 27 January 2026
- Substantive Change screening submitted to HLC 14 January 2026
- Full Substantive Change Proposal requested by HLC 20 January 2026
- Full American Psychological Association accreditation cannot be granted until there are graduates from the program
 - Can file an "Intent to Apply" for accreditation
 - Can be "Accredited, on Contingency" once students enroll



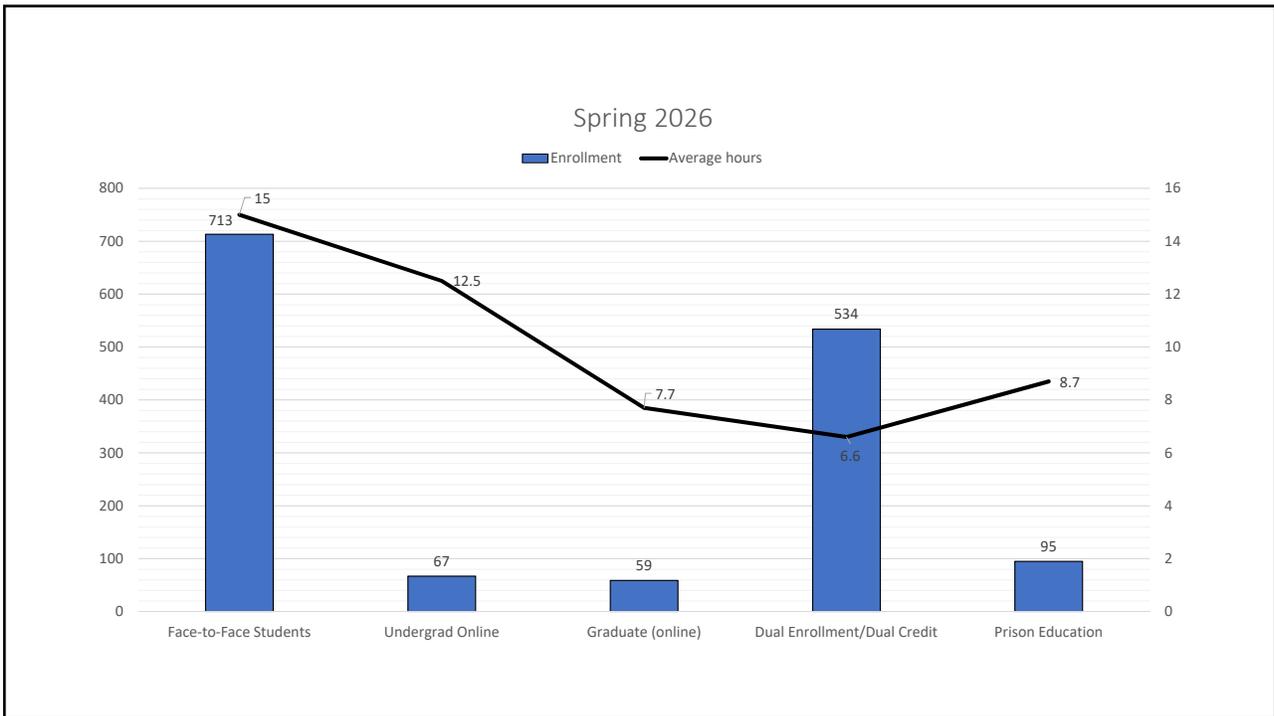
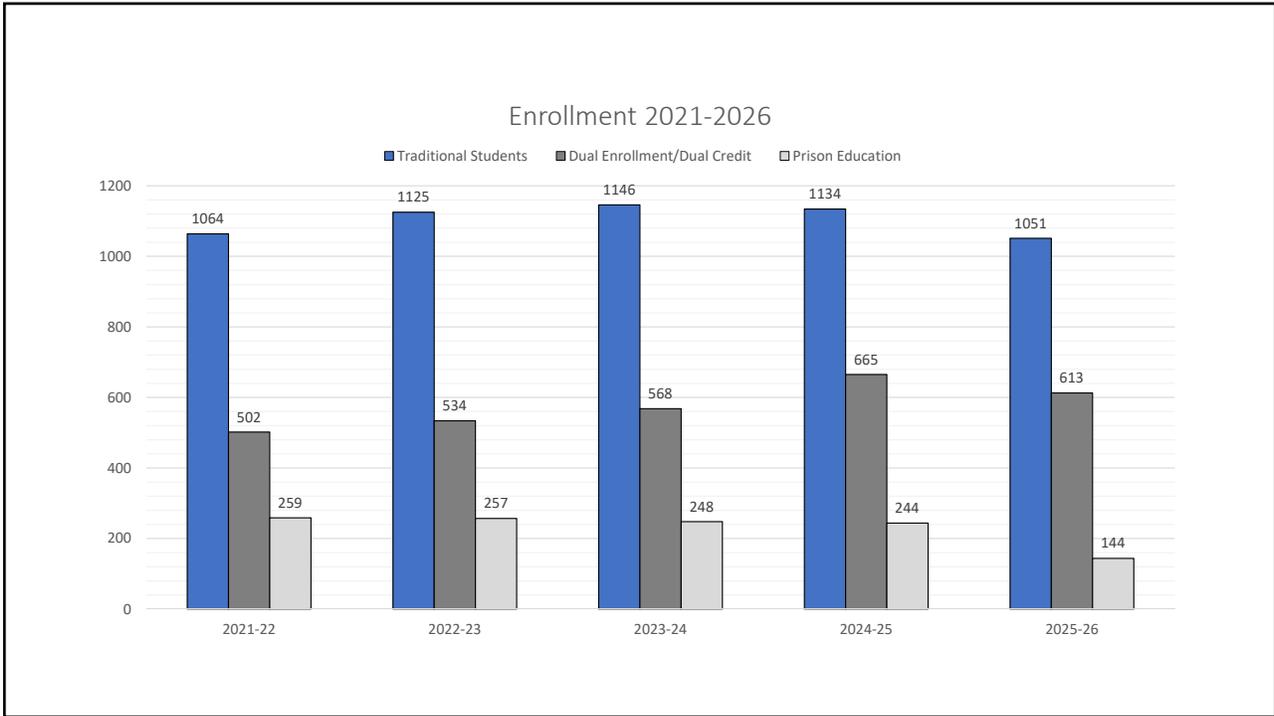
Final Spring Seats and Hours Updates

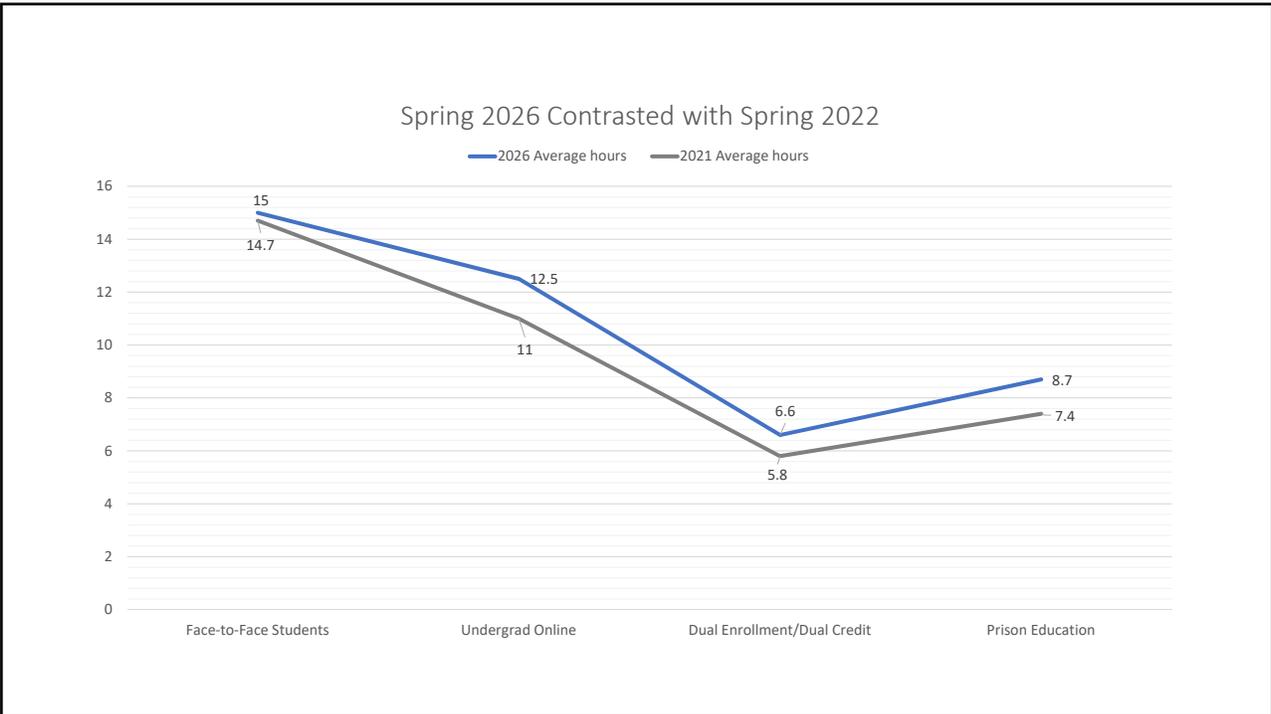
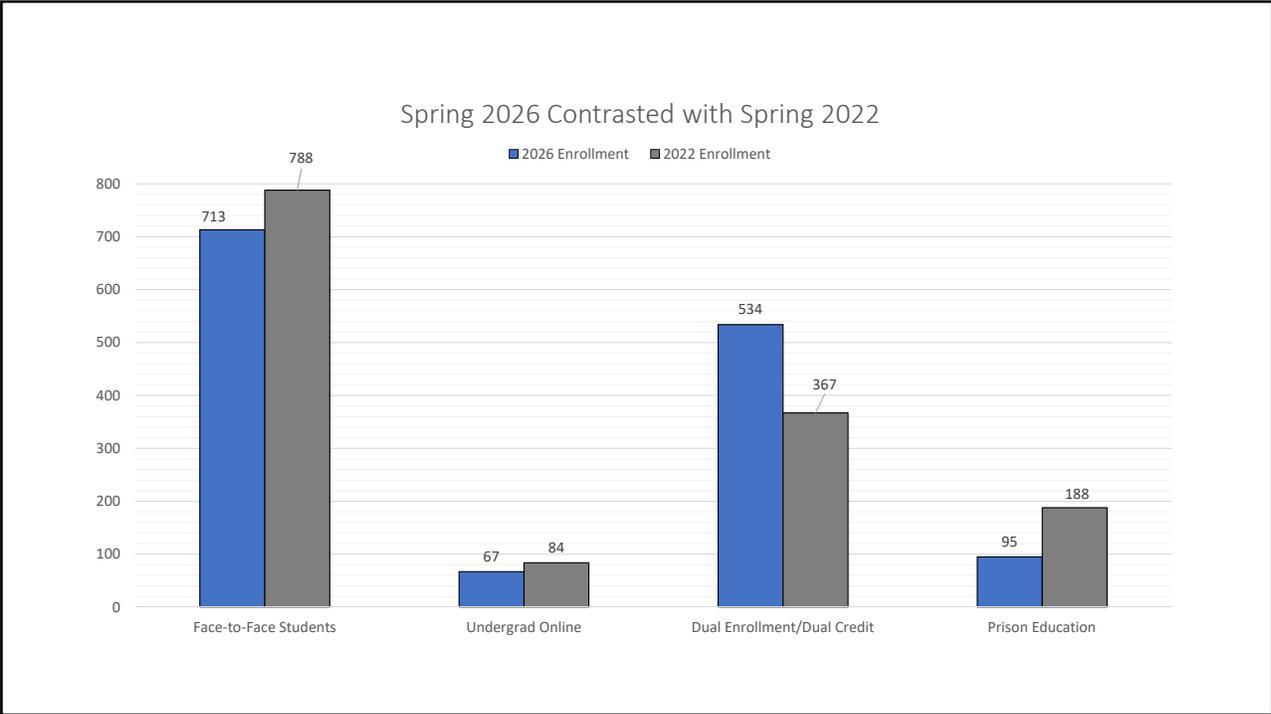
Spring Semester

538 total sections

79 low enrollment sections eliminated from the schedule

- 233 face-to-face sections, including science labs (average enrollment = 10.6)
- 171 online sections (average enrollment = 15.7)
- 67 individualized courses such as applied lessons, research, internship (average enrollment = 2.1)
- 39 taught in high schools (average enrollment = 13.9)
- 27 taught in prisons (average enrollment = 11.1)
 - 13.7 at FCI, 7.8 at HCC&J, where BSBA teachout has two very small classes





Executive Summary

- Input from the university community about strategic planning and the vision statement was sought in surveys and in meetings.
- Common elements referenced efforts undertaken and proposed to further improve the university.
- Distilling these elements leads to the suggestion that the mission statement remain as is, the suggested goals be pursued, and the vision focus on the idea that “Great things are happening here!”

Strategic Planning: Vision
Insights from 7 January 2026 University Discussion and Meeting

Faculty and staff met on 7 January 2026. Among the topics discussed was the vision statement for the 2026-2031 Strategic Plan. This discussion was informed by a previous survey of the university community on the Strategic Plan.

October 2025 Survey

In October 2025, the university community had been surveyed about the elements of the new strategic plan. Responses were received from 39 faculty members, 19 staff persons, 32 students, 6 administrators, 5 alums, 4 board members, and 6 community members.

In the survey, respondents reaffirmed the university mission statement with only 8% of the sample indicating that the mission statement should be changed. Nearly two-thirds (65%) of respondents indicated that the current mission statement (see below) captures GSU's reason for existence well. The remaining 28% had no opinion about whether the mission statement should be changed or retained.

Glenville State University prepares and inspires students to be thoughtful, productive, engaged, and responsible citizens who contribute to the well-being of their community, state, nation, and world.

Similarly, 68% of respondents felt that the mission statement captures GSU's reason for existence either *Extremely well* or *Very well*. An additional 19% indicated the mission statement fit *Moderately well* and 12% indicated *Slightly well*. Only 2% reported that the mission statement fit the university *Not well at all*.

In this October survey, respondents also responded to the goals that have been proposed by each area on campus (Academic Affairs, Athletics, Business and Finance, Development, and Operations). Participants were asked to rate each goal as either 1= *critical to include*, 2 = *important to include*, 3 = *nice to include*, 4 = *neutral*, or 5 = *This should not be a goal for GSU at this time*. Thus, lower ratings equate to higher importance. The means for all of the identified goals fell either in the *critical* or *important* range, suggesting that there was broad support for the identified goals. Goals are listed below in order of their indicated priority.

- 1.4 Provide relevant academic programs
- 1.6 Improve student retention
- 1.6 Improve graduation rates
- 1.7 Improve faculty retention
- 1.8 Increase enrollment
- 1.9 Improve university facilities
- 2.0 Improve clarity, transparency, and ease of use of university processes
- 2.0 Elevate GSU's public profile
- 2.1 Increase philanthropic support to the university
- 2.1 Optimize data security
- 2.2 Increased professional development for faculty
- 2.2 Increase constituent engagement with the university
- 2.2 Maximize use of university facilities
- 2.2 Improve the university website
- 2.3 Increased professional development for staff

At the same time, 36% of respondents felt that there were other important goals to include. Only 27 individuals provided suggestions for new goals, and some of these were restatements of goals already included. For example, six people listed goals about the relevance of and preparation provided by academic programs, three people listed improving university facilities, two people addressed student engagement, and one person suggested increasing enrollment. Of the remaining suggestions, six addressed financial issues not including salary, five listed salary improvements (three specifically staff, one specifically faculty, and one not specified), three referenced improving campus safety, and two advocated for staff retention.

Thus, the October survey provided a good deal of useful data for the university strategic plan. However, one area that needed additional work was the vision statement. There was a decided lack of clarity in the difference between mission and vision statements and between vision statements and specific goals. For instance, 12 of 44 responses to the question “The vision statement is the 5- to 7-year view of what we hope to accomplish. What are the key things that you think should be included our vision?” referenced the mission statement. Nineteen additional responses referenced specific goals listed above.

January 2026 Survey and Meeting

In the January meeting, participants were first reminded of the difference between mission statements and vision statements. They were given the following guidelines:

Vision statements briefly outline what the organization hopes to accomplish. They are

- 1. Forward-looking, describing what we want to achieve in the next 5 years.*
- 2. Aspirational, inspiring by conveying out highest ambitions and giving us something to work toward together.*
- 3. Concise, succinctly describing core values in one or two sentences.*
- 4. Strategic, both providing direction for achieving future benefits and improvements and appealing to GSU stakeholders.*
- 5. Feasible, ambitious, but not impractically out of reach.*
- 6. Clear, communicating unambiguously and free from buzzwords and jargon.*

Participants then were asked to think about three sets of questions:

- Why does what we do matter? What is the impact we want to have?*
- How do we want GSU to make a difference? What does success look like for us?*
- If we attain our vision, how will our community, state, nation, and/or world be different?*

Following these questions, participants were asked to identify key words or ideas that should be in the university vision statement.

A total of 65 individuals provided written responses about the vision statement. Of these, 31 self-identified as faculty and 13 as staff. Eight indicated multiple roles in the university (four faculty and alum, three as faculty and staff, and one as student and staff). Thirteen respondents did not indicate their role at the university. Some responses explicitly noted that they reflected collaborative work; for example, one person labeled their answer as “commonalities at my table” and others verbally indicated that they had contributed to a joint response from their table group.

vision. At GSU, that vision piece could be, “Great things are happening at Glenville State University—academically, athletically, and operationally.”

Such a statement has the advantage of being able to be used as a unifying element in marketing efforts. For instance, flyers and other advertising the Language and Literature department, “Great things are happening in Language and Literature,” and feature images and copy that showcase the Writer’s Bloc (department newsletter featuring student articles), the Trillium (university publication featuring articles and artwork from students, faculty, and staff), Little Kanawha Reading Series (speaker series featuring external and internal authors), and university plays as well as all the things a student could do with an English major. Similarly, “Great things are happening at GSU” could be part of the annual Day of Giving as well as other fundraising efforts.

This statement would capture not only what the university is doing, but also what it hopes to do. Improvements in operations, in facilities, in processes can all be part of what great things are happening.

The statement also has the advantage of already being organically used in discussions with the public and the university community. The president, for instance, has referenced the great things that are happening at the university in broadcast and print interviews, as well as in meetings with various constituent groups on campus.

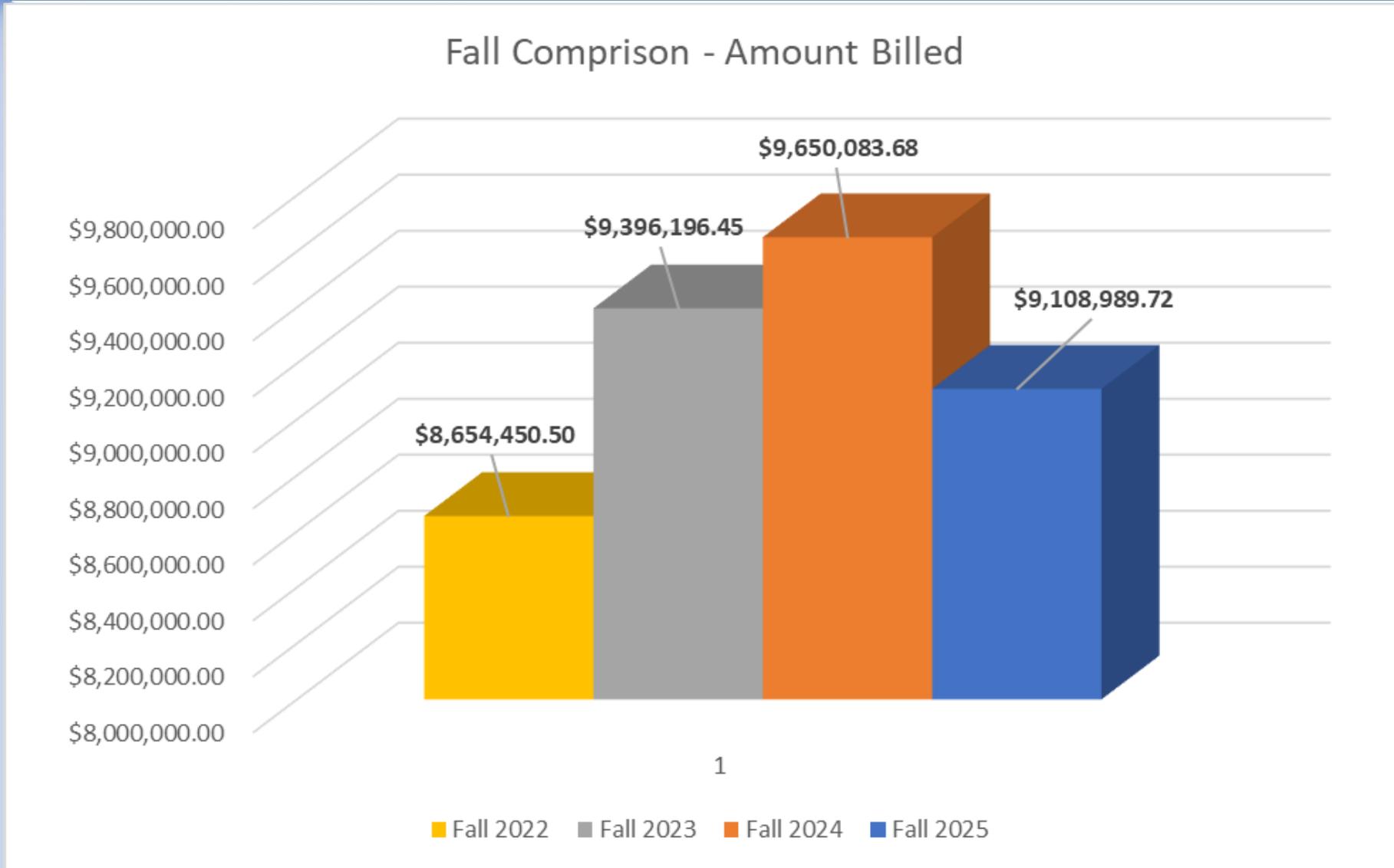
Finance & Administration

*Board of Governors Committee Meeting
February 4th, 2026*

GLENVILLE STATE UNIVERSITY



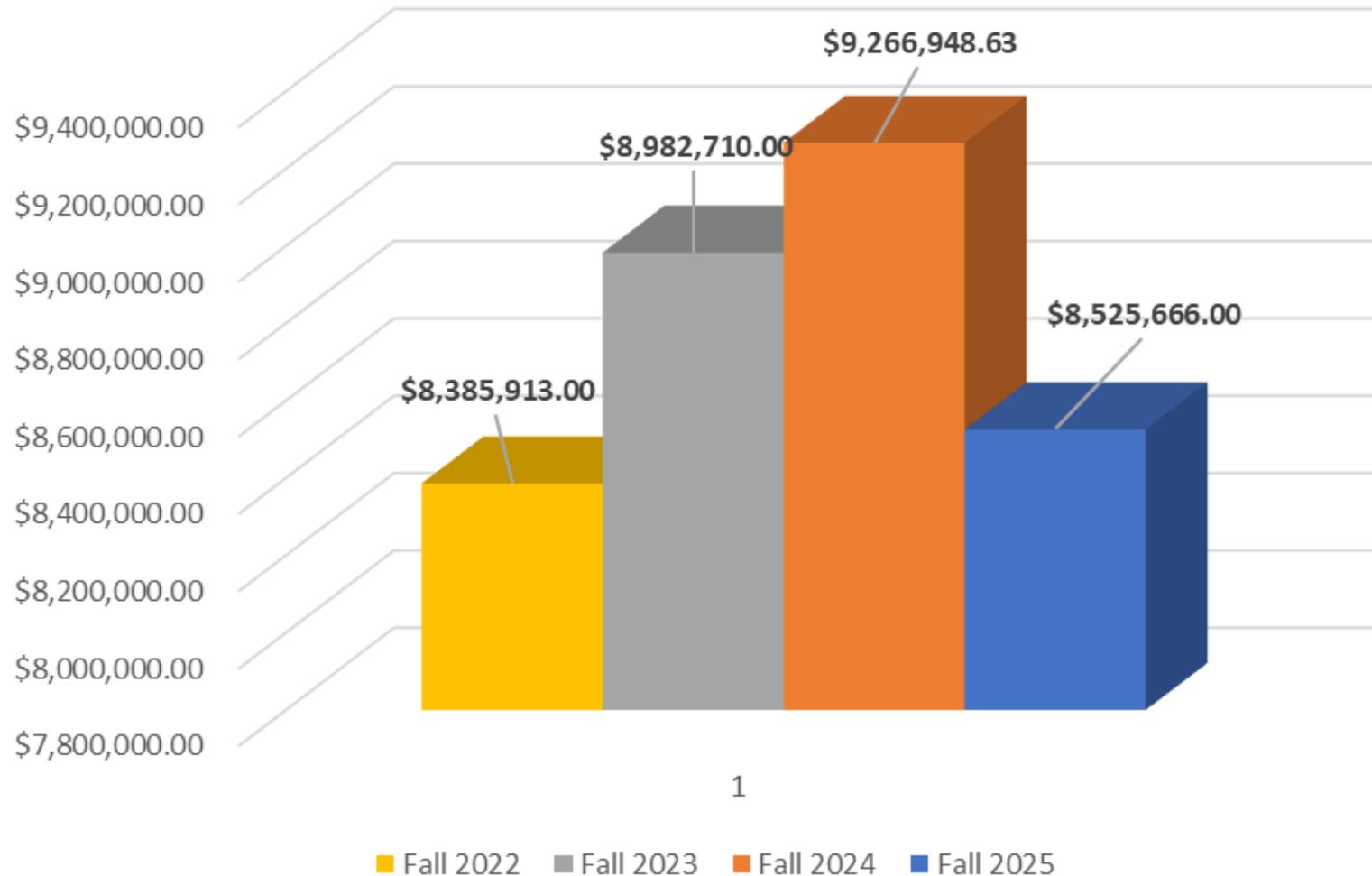
Accounts Receivable Aging





Accounts Receivable Aging

Fall Comparison - Charges Paid





Cashflow Report

Glenville State University								
Cashflow Projection FY 2026								
	Oasis	Actual Oct-25	Actual Nov-25	Actual Dec-25	Actual Jan-26	Projected Feb-26	Projected Mar-26	Projected Apr-26
<i>FY 2025 Deposits (for reference only)</i>		1,829,526	\$ 1,628,243	\$ 609,347	\$ 3,041,302	\$ 1,818,411	\$ 944,689	\$ 552,994
Beginning Cash	Fund #	1,636,894	\$ 3,424,884	\$ 1,759,423	\$ 3,795,554	\$ 1,469,463	\$ 1,495,813	\$ 1,219,443
Incoming:								
Appropriations (approx 50% of PR)	0363	1,897,963		250,000	1,897,963	550,000		1,347,963
Current Cash deposits	4482	50,044	71,967	61,842	221,955	2,268,411	1,194,689	552,994
Education & General	4496	625,704	1,105,255	816,002	474,304			
Auxiliary	4497	36,359	124,389	25,623	80,899			
Capital	4498				1,363,223		600,000	500,000
Gifts, Donations, State Grants	4499	2,495,669	422,174	3,548,722	931,691	1,700,000	1,000,000	500,000
Federal Grants	8770		474,016		129,415	300,000		109,645
PAC Funds from Foundation								100,000
Scholarship funds from Foundation				451,088			500,000	
DMAPS Rental Income - HC							350,000	
Available Cash		6,742,633	\$ 5,622,685	\$ 6,912,700	\$ 8,895,004	\$ 6,287,874	\$ 5,140,502	\$ 4,330,045
Outgoing:								
Payroll costs total		1,407,595	1,497,701	1,542,526	2,110,345	1,406,679	1,406,679	1,406,679
Pcard Payments			812,028	287,449	285,429	350,000	350,000	350,000
Barnes & Noble Bookstore Services		36,021			5,317	360,500		
Aramark Services		229,174	4,129	564,670	37,711	429,916	214,958	214,958
Utilities		194,009	137,488	154,816	160,395	120,830	120,830	120,830
Cash Disbursement/Operating expenses		198,275	111,436	151,184	317,595	125,000	125,000	125,000
Debt service & Capital Assessments		203,592	203,592	360,499	203,592	203,592	203,592	228,592
FY 2025 Nursing Grant Expenditures (\$773,000)			1,566	53,831		545,544		
Deferred Maintenance Expenditures		1,049,083	128,300	2,171	991,599	250,000	500,000	500,000
Health/Wellness Grant			967,023		3,313,558	1,000,000	1,000,000	500,000
Cash used		3,317,749	3,863,262	3,117,146	7,425,541	4,792,061	3,921,059	3,446,059
Ending Cash		<u>3,424,884</u>	<u>\$1,759,423</u>	<u>\$3,795,554</u>	<u>\$ 1,469,463</u>	<u>\$1,495,813</u>	<u>\$1,219,443</u>	<u>\$ 883,986</u>
Remaining State Funds Included in Bal.		977,817	\$ 377,817	\$ 56,107	\$ 663,358	\$ 663,358	\$ 113,358	\$ 911,321
Remaining HEPC Ed Grant in Bal.		404,571	\$ 404,571	\$ 404,571	\$ 404,571	\$ 404,571	\$ 404,571	\$ 404,571
Remaining Health/Wellness Grant in Bal.		708,171	\$ 241,148	\$2,096,899	\$ (661,352)	\$ 38,648	\$ 38,648	\$ 38,648
Remaining FY 2025 Nursing Grant in Bal.		600,941	\$ 599,375	\$ 545,544	\$ 545,544	\$ 0	\$ 0	\$ 0
Remaining Deferred Maintenance in Bal.		(739,080)	\$ (867,380)	\$ (869,551)	\$ (497,927)	\$ (747,927)	\$ (647,927)	\$ (647,927)
Remaining Balance of unrestricted funds		<u>1,472,465</u>	<u>\$1,003,892</u>	<u>\$1,561,983</u>	<u>\$ 1,015,269</u>	<u>\$1,137,163</u>	<u>\$1,310,793</u>	<u>\$ 177,373</u>



Office of Technology Restructure

NOTES:

Two Unfilled Positions:
\$80,000 Savings

Total Increase \$28,176.10
Total Savings: \$51,823.90

Office of Technology Restructure

Chief Information Officer
Tim Henline

Manager of Information Systems
Eric Marks

-Web-

Web Developer
Josh Chambers

-Data-

Database Administrator
Chuck Schmidt

-Applications-

Director of Applications
Robin Meadows

-Infrastructure-

Director of Information Systems Infrastructure
Jason Phares

-Service-

IT Service Director
Grace Wellings

Student Workers



Business and Finance Restructure

NOTE:
Estimated Savings of
\$50,000





Grant Process

Grant Process

1. Grant Identification & Initial Review

- identify potential funding opportunities or receives requests from faculty/staff.
- Reviews eligibility, deadlines, and requirements.
- Notifies relevant stakeholders (PIs, department head, Grant Compliance Coordinator).

Individual Responsible:

Grant Writer- Leslie Mason

2. Proposal Development

- collaborates with the PI to draft the proposal narrative, budget and supporting documents.
- Coordinates with departments for letters of support, bio sketches, and institutional data.
- Ensures alignment with university goals and compliance requirements.

Individual Responsible:

Grant Writer- Leslie Mason

3. Internal Budget & Compliance Review

- Proposal and budget are submitted to the **Compliance Director**
- Compliance Director reviews:
 - Budget accuracy and allowability
 - Institutional commitments (cost share, space, personnel)
 - Regulatory compliance (IRB, export controls, etc.)
- May involve consultation with Finance, HR, or Legal.

Individual Responsible:

Grant Writer- Leslie Mason
Compliance- Briana Hetrick

4. Administrative Approval

- Once reviewed, the proposal is routed to the **Vice President (VP)**
 - VP reviews for strategic alignment and institutional risk.
 - Provides final administrative approval to submit.

Individual Responsible:

Grant Writer- Leslie Mason
Vice President- David Hutchison

5. Final PI Review & Submission

- PI reviews final proposal package.
 - Confirms scope, budget, and responsibilities.
- Grant Writer submits the proposal to the funding agency.

Individual Responsible:

Grant Writer- Leslie Mason
PI

6. Post- Submission & Award Management

- If awarded:
- Grant Writes gives all documentation to VP and Compliance Director.
- PI begins project implementation.

Individual Responsible:

Grant Writer- Leslie Mason
Compliance- Briana Hetrick
Vice President- David Hutchison
PI

NOTES:

After Grant is awarded-

PI will complete all purchase requisitions and send them to Clay Chesser to be processed.

All Financial Compliance questions will go to Briana Hetrick

All Grant close-outs will be done by the PI and Andrew Metheney



Trial Balance & Financial Reporting

- **Solution Identified for Trial Balance**



FY27 and Beyond Tuition and Fees

- **Board of Governors in cooperation with administration need to develop a tuition and fees plan for FY27 and beyond.**



FY27 and Beyond Tuition and Fees

CURRENT
Tuition 2025-2026
Main Campus

Credit Hours	WV Resident	Out of State/International	Online Degree Program
1	\$ 354.00	\$ 428.00	\$ 373.00
2	\$ 708.00	\$ 856.00	\$ 746.00
3	\$ 1,062.00	\$ 1,284.00	\$ 1,119.00
4	\$ 1,416.00	\$ 1,712.00	\$ 1,492.00
5	\$ 1,770.00	\$ 21,140.00	\$ 1,865.00
6	\$ 2,124.00	\$ 2,568.00	\$ 2,238.00
7	\$ 2,478.00	\$ 2,996.00	\$ 2,611.00
8	\$ 2,832.00	\$ 3,424.00	\$ 2,984.00
9	\$ 3,186.00	\$ 3,852.00	\$ 3,357.00
10	\$ 3,540.00	\$ 4,280.00	\$ 3,730.00
11	\$ 3,894.00	\$ 4,708.00	\$ 4,103.00
12 or more	\$ 4,248.00	\$ 5,136.00	\$ 4,476.00

2% Tuition Increase
Tuition 2026-2027
Main Campus

Credit Hours	WV Resident	Out of State/International	Online Degree Program
1	\$ 361.08	\$ 436.56	\$ 380.46
2	\$ 722.16	\$ 873.12	\$ 760.92
3	\$ 1,083.24	\$ 1,309.68	\$ 1,141.38
4	\$ 1,444.32	\$ 1,746.24	\$ 1,521.84
5	\$ 1,805.40	\$ 21,562.80	\$ 1,902.30
6	\$ 2,166.48	\$ 2,619.36	\$ 2,282.76
7	\$ 2,527.56	\$ 3,055.92	\$ 2,663.22
8	\$ 2,888.64	\$ 3,492.48	\$ 3,043.68
9	\$ 3,249.72	\$ 3,929.04	\$ 3,424.14
10	\$ 3,610.80	\$ 4,365.60	\$ 3,804.60
11	\$ 3,971.88	\$ 4,802.16	\$ 4,185.06
12 or more	\$ 4,332.96	\$ 5,238.72	\$ 4,565.52

Tuition

Current Full Time WV Resident \$4,248.00

2% Increase Full Time WV Resident \$4,332.96

Total Increase per Full Time WV Resident \$ 84.96

Current Full Time Out of State/International \$5,136.00

2% Increase Full Time Out of State/International \$5,238.72

Total Increase per Full Time Out of State/International \$ 102.72

Current Full Time Online \$4,476.00

2% Increase Full Time Online \$4,565.52

Total Increase per Full Time Online Student \$ 89.52



FY27 and Beyond Tuition and Fees

CURRENT

Residence Hall Students 2025-2026

All types of Students will be "Double-Occupancy Housing"

	WV Resident	Out of State/International	Online Only
Tuition per Semester	\$ 4,248.00	\$ 5,136.00	\$ 4,476.00
Board per Semester	\$ 2,735.00	\$ 2,735.00	\$ 2,735.00
Room per Semester	\$ 3,128.00	\$ 3,128.00	\$ 3,128.00
Fees per Semester	\$ 541.00	\$ 541.00	\$ 541.00
Books per Semester	\$ 405.00	\$ 405.00	\$ 405.00
Total	\$ 11,057.00	\$ 11,945.00	\$ 11,285.00

Double- Occupancy Housing

Current Full Time WV Resident	\$11,057.00
2% Increase Full Time WV Resident	\$11,278.14
Total Increase per Full Time WV Resident	\$ 221.14

Current Full Time Out of State/International	\$11,945.00
2% Increase Full Time Out of State/International	\$12,183.90
Total Increase per Full Time Out of State/International	\$ 238.90

2 % Increase

Residence Hall Students 2025-2026

All types of Students will be "Double-Occupancy Housing"

	WV Resident	Out of State/International	Online Only
Tuition per Semester	\$ 4,332.96	\$ 5,238.72	\$ 4,565.52
Board per Semester	\$ 2,789.70	\$ 2,789.70	\$ 2,789.70
Room per Semester	\$ 3,190.56	\$ 3,190.56	\$ 3,190.56
Fees per Semester	\$ 551.82	\$ 551.82	\$ 551.82
Books per Semester	\$ 413.10	\$ 413.10	\$ 413.10
Total	\$ 11,278.14	\$ 12,183.90	\$ 11,510.70

Current Full Time Online	\$11,285.00
2% Increase Full Time Online	\$11,510.70
Total Increase per Full Time Online Student	\$ 225.70



FY27 and Beyond Tuition and Fees

West Virginia Higher Education Policy Commission Summary of Regular Tuition and Fees - 2025-26 Academic Year Resident Undergraduate Students

Institution	Tuition and Fees 2024-25	Tuition and Fees 2025-26	Increase Over 2024-25	Percentage of Increase
Bluefield State University	\$ 9,648	\$ 9,648	\$ -	0.0%
Concord University	\$ 9,464	\$ 9,464	\$ -	0.0%
Fairmont State University	\$ 8,708	\$ 8,708	\$ -	0.0%
Glenville State University	\$ 8,496	\$ 8,496	\$ -	0.0%
Marshall University	\$ 9,162	\$ 9,388	\$ 226	2.5%
Shepherd University	\$ 8,696	\$ 9,044	\$ 348	4.0%
West Liberty University	\$ 8,890	\$ 9,246	\$ 356	4.0%
West Virginia State University	\$ 8,930	\$ 8,930	\$ -	0.0%
West Virginia University	\$ 10,104	\$ 10,752	\$ 648	6.4%
WVU Institute of Technology	\$ 8,424	\$ 9,264	\$ 840	10.0%
WVU - Potomac State College	\$ 5,274	\$ 5,616	\$ 342	6.5%
Bachelor's Degree	\$ 6,432	\$ 6,840	\$ 408	6.3%

169.92 339.84



Deferred Maintenance

- **DM Funding**
 - **Delays**
 - **Continuing Projects**
 - **All projects have to be completed by December 31st, 2026**



Housing

- **Campus Housing (roofing, painting, flooring, and other improvements)**
- **11 Roof projects underway**



AB Building

- **AB Building (Prior Work)**
 - **New faculty desks and chairs**
 - **Fixed extensive water damage**
 - **Paint throughout hallways and classrooms**
 - **Fixing stained floors and ceiling tiles (ordering composite tiles that are waterproof)**
 - **Gutters**
 - **(Current Work)**
 - **HVAC.**



UPDATES

- **PAY ANALYSIS ONGOING (WAGE COMPRESSION)**
- **CAMPUS BEAUTIFICATION**

Submitted by: *Jesse Skiles, Director of Athletics*

Day of Giving Update for Athletics

- Preparations by each program for the event
- Total of Funds donated to assist the effort and the initiatives

Winter Sports Updates

- Men's Basketball Season to Date

Women's Basketball Season to Date**Wrestling Season to Date****Indoor Track Season to Date****Wrestling Championships Hosting Review**

- Feedback from Schools and MEC
- Partnership with Stonewall Resort
- Campus Constituents that played major roles in the execution

Upcoming MEC Basketball Tournament

- Wheeling Schedule & Protocols
- Potential Seeding for Pioneer Teams

Mid-Year Retention Report

- Losses to Transfer Portal
- Mid-Year Adds
- Retention Score

Recruit Goals for FY27

- Total Department Goal
- Net Revenue Enhancements

Personnel Updates

- Goals & Vision of the new Football Leadership
- Goals & Vision of the new Volleyball Leadership

Commissioner's Cup Update

- Current Glenville Standings
- Projected Movement with Upcoming Championships

**Glennville State University Board of Governors
Meeting of February 25, 2026**

ACTION ITEM: Tuition and Fees Increases

COMMITTEE: Business and Finance Committee

RECOMMENDED RESOLUTION: Be it RESOLVED that the Board of Governors approves the tuition and fees increases as proposed.

STAFF MEMBER: Mr. Tim Henline, Vice President of Finance and Administration, CFO, CPO

BACKGROUND: See attached memorandum dated January 6, 2026 from Vice President Tim Henline.



Memorandum

To: Board of Governors

From: Tim Henline, Vice President of Finance and Administration CFO/CPO

Date: January 6, 2026

Subject: Cost of Attendance Increases for Academic Year 2026–2027

Background

Over the past several years, Glenville State University has made minor or no adjustments to its tuition, housing, dining, and fee structures, with no adjustments made in the prior year. While this has supported affordability for our students, it has also created financial strain as Glenville State University continues to absorb rising costs in labor, utilities, food services, and instructional resources. United States inflation from 2019 to 2024 increased 22.94% in total.

Inflationary Pressures

- **Dining Services:** Our vendor, Aramark, has increased costs by approximately 15% in recent years as food and labor costs have risen markedly. Glenville State University has not adjusted dining plan rates during this period, resulting in a widening gap between actual expenses and student charges.
- **Housing & Facilities:** Maintenance, utilities, and supply costs have steadily risen in recent years, with some areas seeing increases of 50% or more.
- **Operational Costs:** Benefits, compliance requirements, and academic support services have all increased under inflationary conditions, more particularly as PEIA has increased premium costs in a compounded fashion for the last several years, with projected increases moving forward.
- **Books & Materials:** Textbook and instructional material costs continue to rise, warranting a modest \$1 per credit hour increase in book fees.

Proposed Adjustments

To ensure financial sustainability and maintain the quality of services, it is proposed that the following increases become effective in the Academic Year 2026–2027:

- **Tuition:** 2% increase across all residency categories (WV Residents, Out-of-State/International, Online).
- **Dining Plans:** 8% increase (Blue All Access and White Weekly).
- **Book Fees:** Increase from \$27 to \$28 per credit hour.
- **Other Fees:** All-inclusive fees remain unchanged at \$541 per semester.
- **Housing:** Rate adjustments to each building are listed below.

Impact on Students

These adjustments represent modest increases compared to market trends and vendor costs. For example, a WV resident enrolled in 12 credit hours with double occupancy housing and a Blue All Access dining plan will see an approximate increase of **\$219 in dining, \$85 in tuition, and \$15 in book fees, totaling \$319 per semester**. Housing would adjust based upon building and room type selection which may or may not increase.

Recommendation

Given the sustained inflationary pressures and the fact that Glenville State University has not increased some costs, such as dining services, for several years, these adjustments are necessary to preserve institutional integrity, maintain service quality, and ensure compliance with financial obligations. This proposed increase still maintains Glenville State University's status as the lowest tuition and fees university in the state, based upon the 2025-2026 academic year. It is recommended that the Board approve the proposed increases for the 2026–2027 academic year.



Tim Henline
Vice President of Finance and Administration
Chief Financial Officer/Chief Purchasing Officer



Current Tuition

2025-2026

Main Campus

Credit Hours	WV Residents	Out of State and International	Online Degree Program
1	354	428	373
2	708	856	746
3	1,062	1,284	1,119
4	1,416	1,712	1,492
5	1,770	2,140	1,865
6	2,124	2,568	2,238
7	2,478	2,996	2,611
8	2,832	3,424	2,984
9	3,186	3,852	3,357
10	3,540	4,280	3,730
11	3,894	4,708	4,103
12 or more	4,248	5,136	4,476

Proposed 2% Tuition Increase

2026-2027

Main Campus

Credit Hours	WV Residents	Out of State and International	Online Degree Program
1	361 +7	437 +9	380 +7
2	722 +14	873 +17	761 +15
3	1,083 +21	1,310 +26	1,141 +22
4	1,444 +28	1,746 +34	1,522 +30
5	1,805 +35	2,183 +43	1,902 +37
6	2,166 +42	2,619 +51	2,283 +45
7	2,528 +50	3,056 +60	2,663 +52
8	2,889 +57	3,492 +68	3,044 +60
9	3,250 +64	3,929 +77	3,424 +67
10	3,611 +71	4,366 +86	3,805 +75
11	3,972 +78	4,802 +94	4,185 +82
12 or more	4,333 +85	5,239 +103	4,566 +90

*In red is the total amount increased from current to proposed 2% increase



Housing

- Housing will stay the same except for changes in Pioneer Village
 - Goodwin Hall:
 - Single Occupancy
 - Current Rate: \$3,886
 - New Rate \$3,925
 - Double Occupancy
 - Current Rate: \$3,128
 - New Rate: \$3,250
 - Pickens Hall
 - Double Occupancy
 - Current Rate: \$3,128
 - New Rate: \$3,128
 - Apartment: \$6,000
 - Apartment (12 months): \$12,000
 - Pioneer Village
 - Single Occupancy:
 - Current Rate: \$3,669
 - New Rate: \$4,000
 - We are looking at upgrades to the furniture/appliances
 - The housing with the highest demand on campus

Book Fees

- Current Part-time Rate: \$27/credit hour
- **New Part-time Rate: \$28/credit hour**
- Current Full-time Rate: \$405
- **New Full-Time Rate: \$ 420**

Other Fees

- Current all-inclusive fees are \$541 per semester
 - This will stay the same



Dining Plans

- **Increase: 8%** (Aramark has increased ~15%, and we have not adjusted previously)
- **Blue All Access Plan:**
 - Current Rate: \$2,735
 - Increase: \$219
 - **New Rate: \$2,954**
- **White Weekly Plan:**
 - Current Rate: \$2,678
 - Increase: \$214
 - **New Rate: \$2,892**



How does this affect Total Cost of Attendance for Students?

Scenario 1: WV Resident, 12 Credit Hours, Double Occupancy Housing, Blue All Access Dining

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	4,428	4,333	85
Housing (per semester)	3,128	3,128	0
Dining (per semester)	2,735	2,954	219
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	319

Scenario 2: Out-of-State Resident, 12 credit hours, Double Occupancy Housing, Blue All Access Dining

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	5,136	5,239	103
Housing (per semester)	3,128	3,128	0
Dining (per semester)	2,735	2,954	219
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	337

Scenario 3: Online Student, 12 credit hours, No housing or Dining

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	4,476	4,566	90
Housing (per semester)	0	0	0
Dining (per semester)	0	0	0
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	105

Scenario 3: WV Resident, Off-Campus Student, 12 credit hours, No housing, White Weekly Plan

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	4,248	4,333	85
Housing (per semester)	0	0	0
Dining (per semester)	2,678	2,892	214
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	314

Proposed Tuition & Fees Increase

Finance and Administration

Board of Governors Committee Meeting

February 4th, 2026

GLENNVILLE STATE UNIVERSITY



Brief Overview

- A **tuition only** increase of 2% on a continuing academic year basis.
- Fees, including housing, book, and dining and other fees, will continue to be reviewed and set annually.
- Any additional adjustments to tuition, that may be needed as a result of market conditions, can be made on a year-to-year basis.



Inflationary Pressures

- **Dining Services:** Our vendor, Aramark, has increased costs by approximately 15% in recent years as food and labor costs have risen markedly. Glenville State University has not adjusted dining plan rates during this period, resulting in a widening gap between actual expenses and student charges.
- **Housing & Facilities:** Maintenance, utilities, and supply costs have steadily risen in recent years, with some areas seeing increases of 50% or more.
- **Operational Costs:** Benefits, compliance requirements, and academic support services have all increased under inflationary conditions, more particularly as PEIA has increased premium costs in a compounded fashion for the last several years, with projected increases moving forward.
- **Books & Materials:** Textbook and instructional material costs continue to rise, warranting a modest \$1 per credit hour increase in book fees.



Proposed Adjustments

To ensure financial sustainability and maintain quality of services, we propose the following increases effective Academic Year 2026–2027:

- **Tuition:** 2% increase across all residency categories (WV Residents, Out-of-State/International, Online).
- **Dining Plans:** 8% increase (Blue All Access and White Weekly).
- **Book Fees:** Increase from \$27 to \$28 per credit hour.
- **Housing:** Adjustments limited to Pioneer Village rates.
- **Other Fees:** All-inclusive fees remain unchanged at \$541 per semester.



Impact on Students

These adjustments represent modest increases compared to market trends and vendor costs.

For example, a WV resident enrolled in 12 credit hours with double occupancy housing and a Blue All Access dining plan will see an approximate increase of **\$219 in dining, \$85 in tuition, and \$15 in book fees, totaling \$319 per semester.**



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2% Tuition Increase

Proposed 2% Tuition Increase

2026-2027

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9	3,250 +64	3,929 +77	3,424 +67
10	3,611 +71	4,366 +86	3,805 +75
11	3,972 +78	4,802 +94	4,185 +82
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Fees Increase

Book Fees

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Dining Plan Increase

Dining Plans

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 - Current Rate: \$2,678
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Dining (per semester)	2,735	2,954	219
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	319

Scenario 2: Out-of-State Resident, 12 credit hours, Double Occupancy Housing, Blue All Access Dining

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	5,136	5,239	103
Housing (per semester)	3,128	3,128	0
Dining (per semester)	2,735	2,954	219
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	337



How does this affect Total Cost of Attendance for Students?

Scenario 3: Online Student, 12 credit hours, No housing or Dining

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	4,476	4,566	90
Housing (per semester)	0	0	0
Dining (per semester)	0	0	0
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	105

Scenario 3: WV Resident, Off-Campus Student, 12 credit hours, No housing, White Weekly Plan

	Current Rate	Increased Rate	Total Increase
Tuition (per semester)	4,248	4,333	85
Housing (per semester)	0	0	0
Dining (per semester)	2,678	2,892	214
Book Fees (per semester)	405	420	15
Other Fees (per semester)	541	541	0
		Total:	314